### **Schedule A - Administration - Recommended Fee Changes for 2022**

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
1.18	Commissioner of Oath Services	\$20.00	\$25.00 per document	Remains lower than/on par with counterparts
1 1 1 2 1	Commissioner of Oath Services (Business Transactions)	\$20.00 per document up to \$60.00 per visit	\$25.00 per document up to \$75.00 per visit	Remains lower than/on par with counterparts
1.19	Civil Marriage Ceremonies	\$275.00 Regular Business Hours \$375.00 Outside Office Hours		Outside hours fee removed (service offered during core office hours with some exceptions).
1.20	Marriage Licence	\$130.00	\$145.00	Remains lower than/on par with counterparts
1.21	Civil Marriage Ceremony Witness	\$20.00 each	\$25.00 each	Remains lower than/on par with counterparts

## **Schedule B - Building & By-law - Recommended Fee Changes for 2022**

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
1.1	Group 'C' – Low Density Residential (single family dwelling)	\$3,050.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$3035.00	\$3,185.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$3035.00	Unless otherwise noted, fees increased by 4.4% based on September 2021 CPI (Increase as per council direction from 2016)
1.2	Group 'C' – Multiple Residential (apartment, condo, semi)	\$3,050.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$3035.00	\$3,185.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$3050.00	
1.3	Group 'C' – Residential – Major alterations, additions of > 50 percent increase	\$2,375.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$2,365.00	\$2,480.00/dwelling unit up to 2,000 ft2 - plus \$1.00/ft2 over 2,000 ft2 - Minimum fee \$2,375.00	
1.4	Group 'C' – Garage, carport, accessory building, porch, minor alterations, additions (< 50 percent increase) retrofits, wood stoves and temporary buildings	\$350.00 up to 500 ft2 - plus \$1.00/ft2 over 500 ft2 - Minimum fee \$350.00	\$365.00 up to 500 ft2 - plus \$1.00/ft2 over 500 ft2 - Minimum fee \$350.00	
1.5	Group 'A', 'B', 'D', 'E', 'F' – New Construction	\$4,870.00 up to 3,500 ft2 - plus \$1.08/ft2 over 3,500 ft2 up to 20,000 ft2 plus \$0.54/ft2 over 20,000 ft2 - Minimum fee \$4,845.00	\$,5084.00 up to 3,500 ft2 - plus \$1.08/ft2 over 3,500 ft2 up to 20,000 ft2 plus \$0.54/ft2 over 20,000 ft2 - Minimum fee \$4,870.00	
1.6	Group 'A', 'B', 'D', 'E', 'F' – Major alterations and additions (≥ \$10,000.00 construction value)	\$4,870.00 up to 3,500 ft2 - plus \$1.08/ft2 over 3,500 ft2 up to 20,000 ft2 plus \$0.54/ft2 over 20,000 ft2 - Minimum fee \$4,845.00	\$5,084.00 up to 3,500 ft2 - plus \$1.08/ft2 over 3,500 ft2 up to 20,000 ft2 plus \$0.54/ft2 over 20,000 ft2 - Minimum fee \$4,870.00	
1.7	Group 'A', 'B', 'D', 'E', 'F' – Minor additions, alterations, retrofit, interior finishes, mechanical stand alone	\$900.00 up to 1,500 ft2 - plus \$0.25/ft2 over 1,500 ft2 - Minimum fee \$895.00	\$940.00 up to 1,500 ft2 - plus \$0.25/ft2 over 1,500 ft2 - Minimum fee \$900.00	

# Schedule B - Building & By-law - Recommended Fee Changes for 2022

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
1.8	Farm Buildings – New construction, major alterations and additions > 6,456 ft2	\$2045.00 up to 6,456 ft2 - plus \$0.25/ft2 over 6,456 ft2 up to 30,000 ft2 plus \$0.13/ft2 over 30,000 ft2 - Minimum fee \$2035.00	\$2,135.00 up to 6,456 ft2 - plus \$0.25/ft2 over 6,456 ft2 up to 30,000 ft2 plus \$0.13/ft2 over 30,000 ft2 - Minimum fee \$2045.00	
1.9	Farm Buildings – New construction, major alterations and additions (3200- 6,456 ft2)	\$900.00 up to 4,800 ft2 - \$0.25/ft2 over 4,800 ft2 - Minimum fee \$895.00	\$940.00 up to 4,800 ft2 - \$0.25/ft2 over 4,800 ft2 - Minimum fee \$900.00	
1.10	Farm Buildings – New construction, major alterations and additions <3200 ft2	\$350.00 up to 1500 ft2 - \$0.25/ft2 over 1,500 ft2 - Minimum fee \$350.00	\$365.00 up to 1500 ft2 - \$0.25/ft2 over 1,500 ft2 - Minimum fee \$350.00	
	OTHER TYPES OF PERMITS			
2.1	Septic Systems	\$350.00 flat fee – minor repair \$700.00 flat fee – small system \$1,280.00 flat fee – large system	\$365.00 flat fee – minor repair \$730.00 flat fee – small system \$1,336.00 flat fee – large system	
2.2	Communication tower/facility, silo, wind turbine, solar panel installations, manure storage	\$965.00 flat fee	\$1,007.00 flat fee	'Set fee' for these rather than based on square footage results in a more reasonable rate
2.3	Moving buildings in Municipality	\$90.00 plus direct cost (\$5,000.00 deposit)	\$95.00 plus direct cost (\$5,000.00 deposit)	
2.4	Roadside sign permit	\$350.00	\$365.00	
2.5	Conditional or Premature Building Permits (model home/no connects) (Administration charge only)	\$350.00 flat fee	\$365.00 flat fee	
2.6	Demolition, Stand Alone Plumbing, Residential Decks, Basement Finishes, or Swimming Pool Permits	\$350.00 flat fee	\$365.00 flat fee or \$1.00/sf for basement finishes of new homes still under construction	Adding "basement finishes of new homes under construction" to provide clarity for builders who request to finish a basement after the initial permit has been issued and paid.
2.7	Change of Use	\$640.00 flat fee	\$668.00 flat fee	
2.8	School and similar Portables	\$815.00 flat fee	\$850.00 flat fee	
2.9	Mobile Homes and Park Model Trailers	\$640.00 flat fee	\$668.00 flat fee	
2.10	Tents or similar temporary structures	\$350.00 flat fee	\$365.00 flat fee	
2.13	Municipal address signs with post	\$50.00 (sign \$30.00 post \$20.00)	\$60.00 (sign \$35.00 post \$25.00)	Cost recovery

## Schedule B - Building & By-law - Recommended Fee Changes for 2022

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
	PLUMBING			
	Permit and Inspection:			
3.1	Water connection	\$58.00	\$60.00	
3.2	Sanitary building sewer connection	\$58.00	\$60.00	
3.3	Storm building sewer connection	\$58.00	\$60.00	
	BY-LAW ENFORCEMENT			
4.3	Municipal Concurrence Report Telecommunication Towers	\$1,025.00	\$1,070.00	
	ANIMAL CONTROL			
5.3	Mail dog tag	\$10.00	\$0.00	Charging this fee is proving not efficient, especially given COVID-19.
For In	formation:			
Occup	oancies as Per Ontario Building Code			

For Information:						
Occup	Occupancies as Per Ontario Building Code					
#	Group					
1	Group 'C' - Residential					
2	Group 'A' - Assembly Occupancy (Churches, arenas, theatres, etc.)					
3	Group 'B' - Care & Detention Occupancy (Jails, hospitals)					
4	Group 'D' - Business & Personal Service Occupancy (Banks, etc.)					
5	Group 'E' - Mercantile Occupancy (stores)					
6	Group 'F' - Industrial Occupancy					

# **Schedule C - Fire Services - Recommended Fee Changes for 2022**

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
	FIREWORKS			
5.4	High Hazard Permit Application Review		\$50.00 for each additional review	New - To address situations where additional reviews are required owing to incomplete or inaccurate applications.

## Schedule D - Public Works & Eng - Recommended Fee Changes for 2022

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
	ROADS AND DEVELOPMENT			
2.3	Road occupancy permit	\$100.00	\$125.00	Better reflects actual staff time linked to road occupany permits
2.8	Winter Maintenance of Unassumed Roads	\$111.00/km per occurrence	\$115.00/km per occurrence	Reflects cost of inflation
2.12	Encroachment Agreement Application Fee		\$150.00	New for 2022
2.13	Encroachment Agreement Registration Fee		\$170.00	New for 2022
2.14	Annual Encraochment Agreement Fee		\$15.00 per square meter	New for 2022
2.15	Moving Permit Fee		\$75.00	Added to fee by-law for consistency (has been charged in past years)
2.16	Moving Permit Minimum Security Deposit		\$1,500.00	Added to fee by-law for consistency (has been charged in past years)
	PROVISION OF HOURLY MUNICIPAL EQUIPMENT AND STAFF SERVICES		(Prices in this category are per hour unless otherwise noted)	
3.1	Tri-axle Truck		\$90.00	New for 2022
3.2	Three Quarter Ton Truck		\$40.00	New for 2022
3.3	Roller		\$75.00	New for 2022
3.4	Chip Spreader		\$110.00	New for 2022
3.5	Excavator		\$100.00	New for 2022
3.6	Bucket Truck		\$60.00	New for 2022
3.7	Chipper		\$45.00	New for 2022
3.8	Stump Grinder		\$100.00	New for 2022
3.9	Road Closure Trailer		\$30.00	New for 2022
3.17	Equipment Operator (business hours)	\$41.00	\$42.00	Reflects current wages and benefits
3.18	Equipment Operator (after hours)	\$61.50	\$59.75	Reflects current wages and benefits
3.19	Lead Hand (business hours)	\$46.50	\$47.50	Reflects current wages and benefits
3.20	Lead Hand (after hours)	\$69.75	\$71.25	Reflects current wages and benefits
3.21	Assistant Supervisor (business hours)	\$52.00	\$53.00	Reflects current wages and benefits
3.22	Assistant Supervisor (after hours)	\$78.00	\$79.50	Reflects current wages and benefits
3.23	Supervisor (business hours)	\$57.75	\$59.00	Reflects current wages and benefits
3.24	Transportation Manager (business hours)	\$68.75	\$70.25	Reflects current wages and benefits

## **Schedule D - Public Works & Eng - Recommended Fee Changes for 2022**

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
3.26	Water/Wastewater Operations Manager (business hours)	\$68.75	\$70.13	Reflects current wages and benefits
3.27	Water/Wastewater Operations Supervisor (business hours)	\$60.00	\$61.20	Reflects current wages and benefits
3.28	Water/Wastewater Operations Supervisor (after hours)	\$89.00	\$90.78	Reflects current wages and benefits
3.29	Water/Wastewater Maintenance Operator (business hours)	\$46.75	\$47.70	Reflects current wages and benefits
3.30	Water/Wastewater Maintenance Operator (after hours)	\$70.25	\$71.65	Reflects current wages and benefits
3.31	Motor Vehicle Mechanic (business hours)	\$46.50	\$47.50	Reflects current wages and benefits
3.32	Motor Vehicle Mechanic (after hours)	\$69.75	\$71.25	Reflects current wages and benefits
	WASTE MANAGEMENT			
4.3	Wheelie Bin - additional charges	\$25.00	All direct fees + 10 %	Simplified to accommodate all additional charges related to Wheelie Bins. Previously charges were: Additional wheelie bin delivery (\$25) Exchange wheelie bin and/or set for alternate size (\$50) Repair or replace a broken wheelie bin (\$50) Repair or replace a broken wheelie bin - subsequent occurrence (\$100) Replacement of wheelie bin - subsequent occurrence (\$100) Failed attempt to service - no wheelie bin out (\$25) Temporary wheelie bin removal - seasonal request (\$25) Permanent wheelie bin removal (\$100)

# **Schedule E - Planning - Recommended Fee Changes for 2022**

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Reason
1.1	Official Plan Amendment	\$3,000.00	\$3,500.00	To align with fees charged by comparators
1.3	Removal of Holding Symbol	\$400.00	\$600.00	To align with fees charged by comparators
1.4	Temporary Use By-law	\$700.00	\$1,000.00	To align with fees charged by comparators
1.5	Renewal of Temporary Use By-law	\$500.00	\$500.00	To align with fees charged by comparators
1.6	Draft Plan of Subdivision or Condominium	\$4,000.00	\$4,000.00	To align with fees charged by comparators
1.10	Part Lot Control Exemption	\$500.00	\$600.00	To align with fees charged by comparators
1.11	Consent Application	\$1,700.00 for the first consent and \$700.00 for each additional concurrent application on the same lot	\$1,750.00 for the first consent and \$700.00 for each additional concurrent application on the same lot	To align with fees charged by comparators
1.12	Certificate of Consent (stamping of deed)	\$200.00 for the first consent and \$100.00 for each additional concurrent application on the same lot	\$250.00 for the first consent and \$150.00 for each additional concurrent application on the same lot	To align with fees charged by comparators
1.14	Minor Variance Application (including but not limited to expansion of a legal non-conforming use)	\$800.00	\$1,000.00	To align with fees charged by comparators
1.15	Site Plan Approval	\$1,200.00	\$1,500.00	To align with fees charged by comparators
	OTHER			
3.2	Work Orders/Local Improvements/Drainage, etc.	\$50.00	\$60.00	Reflects current wages and benefits
3.3	Provision of Staff Planning Services	\$75.00 per hour	\$85.00 per hour	Reflects current wages and benefits
3.4	Provision of Staff Development Review Coordinator	\$80.00 per hour	\$90.00 per hour	Reflects current wages and benefits
3.5	Provision of Staff Municipal Engineer Services	\$150.00 per hour	\$160.00 per hour	Reflects current wages and benefits
3.10	Zoning Certificate - Rush		\$75.00	Added new "rush" fee with pricing aligned with Tax Certificate (rush)

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Unit	Reason
	COMMUNITY CENTRES				
	Bryanston Community Centre:				
1.1	Full Facility Rental - daily rate	\$300.00	\$306.00	/day	Unless otherwise noted, fees are increasing on some rental uses by 2% (rounded to the next dollar) to cover the cost of banking and administration charges.  Fees for lower value rental uses remain as per 2021 to encourage bookings.
1.3	Main Hall – daily rate	\$175.00	\$178.50	/day	
1.5	Meeting Room – daily rate	\$125.00	\$127.50	/day	
	Coldstream Community Centre:				
2.1	Full Facility Rental – daily rate	\$450.00	\$459.00	/day	
2.3	Main Hall Rental – daily rate	\$300.00	\$306.00	/day	
2.5	Meeting Room Rental – daily rate	\$150.00	\$153.00	/day	
	Delaware Community Centre:				
3.1	Full Facility Rental – daily rate	\$450.00	\$459.00	/day	
3.3	Main Hall Rental – daily rate	\$300.00	\$306.00	/day	
3.6	Meeting Room Rental – daily rate	\$150.00	\$153.00	/day	
	Ilderton Community Centre:				
4.1	Full Facility Rental – daily rate	\$450.00	\$459.00	/day	
4.3	Main Hall Rental – daily rate	\$300.00	\$306.00	/day	
4.5	Meeting Room Rental - daily rate	\$150.00	\$153.00	/day	
	Komoka Community Centre:				
5.1	Full Facility Rental – daily rate	\$450.00	\$459.00	/day	
5.3	Main Hall Rental	\$300.00	\$306.00	/day	
5.6	Meeting Room(s) Rental – daily rate	\$150.00	\$153.00	/day	
	Security Deposits:				
6.5	Stag and Doe Rental Rate	\$525.00	\$536.00	/event	
	PARKS				
	Weldon Park and Heritage Park Pavilions:				
7.2	Non-Resident	\$165.00	\$170.00	/day	
	Komoka Park and Denfield Park Pavilion:				
8.2	Non-Resident	\$165.00	\$170.00	/day	

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Unit	Reason
	Poplar Hill Pavilion:				
9.7	Non-Resident/pavilion	\$165.00	\$170.00	/day /pavilion	
9.8	Non-Resident/all pavilions	\$425.00	\$435.00	/day/all pavilions	
9.10	Pavilion Cleaning Surcharge (events under 50 people)		\$25.00	/day	New rate to better value cost of providing service for smaller events
	SEASONAL BASEBALL / SOCCER				
11.1	Adult Teams - Per Diamond/Per Season (1 booking per week -maximum 17 weeks)	\$530.00	\$540.00	/team	
11.3	Tournament Rate (3 days maximum)	\$435.00	\$444.00	/host team	
	ARENAS / ICE TIME				
12.1	Prime Time Rate				
	April 1, 2022 – December 31, 2022 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm	\$192.00	\$196.00	/hour	
12.3	Minor Sports Rate (Prime Time)				
	April 1, 2022 – December 31, 2022 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - Excluding July - August & Statutory Holidays	\$158.00	\$162.00	/hour	
12.3	Non-Prime Time Rate				
	April 1, 2022 - December 31, 2022 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excluding July - August & Statutory Holidays	\$109.00	\$112.00	/hour	

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Unit	Reason
12.4	Non-Core Commercial Rate (Prime)				
	April 1, 2022 - December 31, 2022 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For profit groups who book less than 100 hrs year	\$218.00	\$223.00	/hour	
12.5	Non-Core Commercial Rate (Non-Prime)				
	April 1, 2022 - December 31, 2022 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For profit groups who book less than 100 hrs year	\$126.00	\$129.00	/hour	
12.6	Core Commercial Rate (Prime Time)				
	April 1, 2022 - December 31, 2022 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For Profit Groups who book 100 Hours or more annually	\$192.00	\$196.00	/hour	
12.7	Core Commercial Rate (Non-Prime)				
	April 1, 2022 - December 31, 2022 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For Profit Groups who book 100 Hours or more annually	\$109.00	\$112.00	/hour	
12.8	Day Time Ice (Non-Prime) - ILDERTON ARENA ONLY				
	January 1, 2022 – December 31, 2022 - Mon to Fri 9:00 am to 3:00 pm	\$70.00	\$72.00	/hour	

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Unit	Reason
12.9	Last Minute Ice - WELLNESS CENTRE ONLY				
	"Last Minute Ice" is considered as available ice 24 hrs from the date of booking				
	Last Minute Ice - Non-Prime-Time				
	January 1, 2022 - December 31, 2022 - Mon to Fri 9:00 am to 3:00 pm	\$70.00	\$72.00	/hour	
	Last Minute Ice - Prime-Time				
	January 1, 2022 - December 31, 2022 - Mon to Fri after 4:00 pm - Sat & Sun 8:00 am to 11:00 pm	\$115.00	\$118.00	/hour	
	Last Minute Ice - Non-Prime-Time - Core Commercial				
	January 1, 2022 - December 31, 2022 - Mon to Fri 9:00 am to 3:00 pm	\$80.00	\$82.00	/hour	
	Last Minute Ice - Prime-Time - Core Commercial				
	January 1, 2022 - December 31, 2022 - Mon to Fri after 4:00 pm - Sat & Sun 8:00 am to 11:00 pm	\$130.00	\$133.00	/hour	
	PUBLIC SKATING ILDERTON & WELLNESS CENTRE				
13.9	Discount Card, 20 Skates, Senior		\$45.00	/card	Introduced in mid-2021. No increase in cost in 2022
13.10	Discount Card, 20 Skates, Child & Adult		\$63.00	/card	Introduced in mid-2021. No increase in cost in 2022
	ILDERTON ARENA ONLY				
	Advertising Costs:				
16.1	Dasher Board 32" X 84"	\$336.00 annually plus sign cost	\$343.00 annually plus sign cost		
16.2	Wall Sign 36" X 84"	\$294.00 annually plus sign cost	\$300.00 annually plus sign cost		
16.5	Ice Logos	\$420.00 annually plus logo cost	\$428.00 annually plus logo cost		

Item	Description of Charge	Fee Amount (2021)	Fee Amount (2022)	Unit	Reason
16.6	Dasher Board Red/Blue Lines	\$300.00 annually plus logo cost	\$306.00 annually plus logo cost		
	WELLNESS CENTRE ONLY				
18.3	Library Program Room	\$60.00	\$62.00	/hour	
	Advertising Costs:				
19.1	Wall Sign 36" X 84" – Coors Light Pad	\$294.00 annually plus sign cost	\$300.00 annually plus sign cost		
19.2	Dasher Board Red/Blue Lines – Coors Light Pad	\$300.00 annually plus sign cost	\$306.00 annually plus sign cost		
19.3	Dasher Board Red/Blue Lines – Canadian Pad	\$300.00 annually plus sign cost	\$306.00 annually plus sign cost		
19.4	Dasher Board 32" X 84" – Coors Light Pad	\$336.00 annually plus logo cost	\$343.00 annually plus logo cost		
19.5	Dasher Board 32" X 84" – Canadian Pad	\$420.00 annually plus logo cost	\$428.00 annually plus logo cost		
19.8	Ice Logos – Coors Light Pad	\$420.00 annually plus logo cost	\$428.00 annually plus logo cost		
19.9	Ice Logos – Canadian Pad	\$630.00 annually plus logo cost	\$643.00 annually plus logo cost		
	PROVISION OF HOURLY MUNICIPAL				
	<b>EQUIPMENT &amp; STAFF SERVICES</b>				
20.1	Half Ton Truck	\$30.00	\$45.00	/hour	Reflects current wages and benefits
20.4	Manager	\$61.75	\$63.00	/hour	Reflects current wages and benefits