



Meeting Date: October 13, 2021

Submitted by: Tiffany Farrell, Director of Corporate Services

Report No: CPS-48-2021

Subject: 2022 OPP Annual Billing Statement

Recommendation:

THAT Report CPS-48-2021, the 2022 OPP Annual Billing Statement be received for information.

Purpose:

To provide Council with a summary of the 2022 OPP annual billing statement.

Background:

Each year the municipality receives the annual OPP billing statement from the Municipal policing bureau. This information is used for budgeting, in addition to understanding the service being provided and the service the residents of Middlesex Centre received.

The annual OPP billing for Middlesex Centre is broken down into two costs, municipal base service and calls for service costs. Additionally, the billing statement is adjusted for the year end adjustment two years prior (for 2022 billing statement, the adjustment is for 2020).

Analysis:

See Attachment that breaks down the 2022 annual billing statement. Total cost for 2022 is \$2,315,475 (2021- \$2,309,860) which will be paid on a monthly basis at \$192,956 (2021- \$192,488) per month, which is an increase of 0.2% (less than 1%) over 2021.

Additionally, the Ministry's public safety division has yet to approve the continuation of the court security and prisoner transportation grant for 2022.

Financial Implications:

OPP costs of \$2,315,475 as budgeted for in 2022

Strategic Plan:

This matter aligns with following strategic priorities:

Responsive Municipal Government

This annual report responds directly to Objective 5.3– Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

Attachments:

A1 2022 OPP Annual Billing Statement