



Meeting Date: November 10, 2021

Submitted by: Melissa Kopal, Manager of Finance & Tiffany Farrell, Director of Corporate Services

Report No: CPS-50-2021

Subject: Capital Budget to Actual 2021

Recommendation:

THAT Report CPS-50-2021, the capital budget to actual 2021 be received as information.

Purpose:

To provide Council with a summary and status update for 2021 capital projects.

Background:

Please refer to the attached presentation report for detailed capital budget analysis.

This presentation is posted on the municipal website.

Analysis:

See Attachment

Financial Implications:

As noted in the presentation.

Strategic Plan:

This matter aligns with following strategic priorities:

- Responsive Municipal Government

This report responds directly to Objective 5.3– Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

Attachments:

A1 Capital Budget to Actual 2021