

Middlesex Centre
2022 Capital Budget Fleet Replacement Summary

Fleet Services	9200 - Fire Fleet	Small Engine Equipment	22-2270	Fire Vehicles & Equipment	0	6,000	6,000
				Fire Fleet Total	0	6,000	6,000
		Replacement Grader	22-3322	General Vehicles & Equipment	0	485,000	485,000
		Replacement Roadside Mower	22-3523	General Vehicles & Equipment	0	30,000	30,000
		Replacement Stackers	22-3621	General Vehicles & Equipment	0	180,000	180,000
		Replacement Tandem Truck	22-3251	General Vehicles & Equipment	0	380,000	380,000
		Replacement Tractor and Attachments	22-3525	General Vehicles & Equipment	0	225,000	225,000
		Small Engine Equipment	22-3700	General Vehicles & Equipment	0	6,000	6,000
				PWE Transportation Fleet Total	0	1,306,000	1,306,000
	9400 - Water/Wastewater Fleet	Replacement Truck	22-4309	Waste Water	0	45,000	45,000
		Replacement Truck	22-4311	Waste Water	0	45,000	45,000
		Small Engine Equipment	22-4700	Waste Water	0	6,000	6,000
				Water/Wastewater Fleet Total	0	96,000	96,000
	9700 - Community Services Fleet	Replacement 18' LT Tandem Float Trailer	22-7218	General Vehicles & Equipment	0	20,000	20,000
		Replacement Ice Resurfacer	22-7318	General Vehicles & Equipment	0	150,000	150,000
		Replacement Tractor and Snow Blade	22-7323	General Vehicles & Equipment	0	130,000	130,000
		Replacement Tri-plex Mower	22-7321	General Vehicles & Equipment	0	40,000	40,000
		Replacement Zero Turn Mower	22-7322	General Vehicles & Equipment	0	25,000	25,000
		Small Engine Equipment	22-7700	General Vehicles & Equipment	0	6,000	6,000
				Community Services Fleet Total	0	371,000	371,000
Fleet Services Total					0	1,779,000	1,779,000