



Meeting Date: May 18, 2022

Submitted by: Sean Miller, Financial Analyst, Tiffany Farrell, Director of Corporate Services

Report No: CPS-19-2022

Subject: Capital Budget to Actual Q1 2022

Recommendation:

THAT Report CPS-19-2022, the capital budget to actual Q1 2022 report be received as information.

Purpose:

To provide Council with a summary and status update for 2022 capital projects for the first quarter.

Background:

Please refer to the attached report for detailed capital budget analysis.

Analysis:

See Attachment

Financial Implications:

As noted in the report.

Strategic Plan:

This matter aligns with following strategic priorities:

- Responsive Municipal Government

This report responds directly to Objective 5.3– Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

Attachments:

A1 Capital Budget to Actual Q1 2022