



**Meeting Date:** September 7, 2022

**Submitted by:** Tiffany Farrell, Director of Corporate Services

**Report No:** CPS-38-2022

**Subject:** Council Involvement 2023 Budget

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**Recommendation:**

THAT Report CPS-38-2022, re: Council Involvement 2023 Budget be received;

AND THAT Deputy Mayor Brennan and Councillor Aerts be appointed to the budget working group for the 2023 budget and join municipal staff during budget discussions during September, October and November 2022.

**Purpose:**

To request that two Council members join municipal staff during budget discussions and creation for the 2023 budget before the budget is presented to Council in November/December. These Council members will be involved in the discussions with staff, provide feedback as well as report back to Council on their observations.

**Background:**

Historically the Municipality has appointed two members of Council to the budget working group annually. As the 2023 budget will be created during an election year, staff are recommending the following members of council as they are acclaimed.

The Council members attend a few sessions with staff, provide guidance, information and input into the budget and report back to Council with their experience and comments. This involvement was beneficial for staff and Council.

**Analysis:**

N/A

**Financial Implications:**

N/A

**Strategic Plan:**

This matter aligns with following strategic priorities:

- Responsive Municipal Government

This report responds directly to Objective 5.3 – Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

**Attachments:**

N/A