

Schedule A - Administration

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.1	Penalty on Outstanding Taxes	1.25%/ month	1.25%/ month	--	
1.2	Interest on Tax Arrears	1.25%/ month	1.25%/ month	--	
1.3	Interest on Special Charges	1.25%/ month	1.25%/ month	--	
1.4	Interest on Accounts Receivable	1.25%/ month	1.25%/ month	--	
1.5	Late payment charge on Water Accounts Receivable	5%	5%	--	
1.6	Tax Certificate	\$50.00	\$50.00	--	
1.7	Tax Certificate - Rush	\$75.00	\$75.00	--	
1.8	Copy of Tax Bill or Statement of Account	\$15.00	\$15.00	--	
1.9	Tax Registration	All direct costs plus 10%	All direct costs plus 10%	--	
1.10	Tax Sale Administration Fee		\$750.00	Yes	New fee to reflect the administrative time required to manage a tax sale. Administrative time is not captured as part of the tax sale process.
1.11	New Tax Account/Ownership Change	\$25.00	\$50.00	Yes	Eliminated the New Water Account fee and added that fee here (total of both fees remains the same as in 2022)
1.12	Statement Fee	\$5.00	\$5.00	--	
1.13	Photocopying and printing	\$0.25 page (\$5.00/Page for Large)	\$0.25 page (\$5.00/Page for Large)	--	
1.14	Facsimile	\$1.00 Page	\$1.00 Page	--	
1.15	NSF Cheque Return	\$50.00	\$50.00	--	
1.16	Water Certificate	\$25.00	\$25.00	--	
	New Water Account	\$25.00	\$0.00	Yes	Removed - Fee is removed here and added to the new tax account account (total of both fees remains the same as in 2022)
1.17	Additional Copy of Invoice and supporting documentation issued	\$5.00/invoice	\$5.00/invoice	--	
1.18	Additional Copy of Water Bill	\$5.00/bill	\$5.00/bill	--	
1.19	Administration Fee: Transfer unpaid accounts to Taxes	\$30.00	\$30.00	--	

Schedule A - Administration

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.20	Administration Fee for Cost Recovery Billing, includes Third party invoices and internal professional and employees fees billed	cost of invoice plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	cost of invoice plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	--	
1.21	Oakmont Gardens Landscape Island Fee Lots 6 to 23 inclusive Registered Plan 33M-434	costs billed annually as incurred	costs billed annually as incurred	--	
1.22	Administration Fee for Debentures	\$100.00	\$100.00	--	
1.23	Paymentus	All direct costs	All direct costs	--	
1.24	Commissioner of Oath Services	\$25.00 per document	\$30.00	Yes	To better reflect staff time required for service
1.25	Commissioner of Oath Services (Business Transactions)	\$25.00 per document up to \$75.00 per visit	\$30.00	Yes	To better reflect staff time required for service
1.26	Civil Marriage Ceremonies	\$325.00	\$325.00	--	
1.27	Marriage Licence	\$145.00	\$150.00	Yes	To better reflect staff time required for service
1.28	Civil Marriage Ceremony Witness	\$25.00 each	\$25.00 each	--	
1.29	Civil Marriage Ceremony Deposit	\$50.00	\$50.00	--	
1.30	Civil Marriage Ceremony – Renewal of Vows	\$50.00	\$50.00	--	
	BUSINESS REGISTRATION				
	Trailer Park - New Licence	\$400.00	removed	Yes	Removed - This by-law has been revoked, so no longer charging this fee.
	Trailer Park - Licence Renewal	\$100.00	removed	Yes	Removed - This by-law has been revoked, so no longer charging this fee.

Schedule A - Administration

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	CEMETERIES				
	Campbell Cemetery				
2.1	Campbell Plot	\$600.00	\$600.00	--	
2.2	Campbell Plot - Perpetual Care Payment	\$400.00	\$400.00	--	
2.3	Campbell Monument Small Size	\$100.00	\$100.00	--	
2.4	Campbell Monument Large Size	\$200.00	\$200.00	--	
2.5	Flat Marker	\$50.00	\$50.00	--	
	FENCE VIEWERS				
	Fence Viewer Application	Deposit of \$255.00 (Includes \$75.00 Administration Fee) to be deducted from Costs as Ordered which include fence viewers' remuneration and mileage	removed	Yes	Removed - This service is not longer provided by Middlesex Centre (By-law 082-2022).
	MUNICIPALLY SIGNIFICANT EVENT				
3.1	Designation of a Municipally Significant Event	\$25.00	\$25.00	--	
	LOTTERY				
4.1	Lottery Licence	3% of Prizes	3% of Prizes	--	
	SALE OF MUNICIPAL MATERIALS				
5.1	Pin	\$5.00	\$5.00	--	
5.2	County Map	\$3.00	\$3.00	--	
5.3	Municipal Flag	\$50.00	\$50.00	--	
	Ontario Base Map	\$20.00	removed	Yes	Removed as Base Map is available directly from Ontario Government at no charge
	Llyndinshire History Book	\$5.00	removed	Yes	Removed as we no longer have print copies available

Schedule B - Building & By-law

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.1	Group 'C' – Low Density Residential -- (single family dwelling)	\$3,185.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$3,185.00	\$3,400.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$3,400.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.2	Group 'C' – Multiple Residential -- (apartment, condo, semi)	\$3,185.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$3,185.00	\$3,400.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$3,400.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.3	Group 'C' – Residential – Major alterations, additions of > 50 percent increase	\$2,480.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$2,480.00	\$2,650.00/dwelling unit up to 2,000 ft ² - plus \$1.00/ft ² over 2,000 ft ² - Minimum fee \$2,650.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.4	Group 'C' – Garage, carport, accessory building, porch, minor alterations, additions (< 50 percent increase) retrofits, wood stoves and temporary buildings	\$365.00 up to 500 ft ² - plus \$1.00/ft ² over 500 ft ² - Minimum fee \$365.00	\$390.00 up to 500 ft ² - plus \$1.00/ft ² over 500 ft ² - Minimum fee \$390.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.5	Group 'A', 'B', 'D', 'E', 'F' – New Construction	\$5,084.00 up to 3,500 ft ² - plus \$1.08/ft ² over 3,500 ft ² up to 20,000 ft ² plus \$0.54/ft ² over 20,000 ft ² - Minimum fee \$5,084.00	\$5,435.00 up to 3,500 ft ² - plus \$1.08/ft ² over 3,500 ft ² up to 20,000 ft ² plus \$0.54/ft ² over 20,000 ft ² - Minimum fee \$5,435.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.6	Group 'A', 'B', 'D', 'E', 'F' – Major alterations and additions (≥ \$10,000.00 construction value)	\$5,084.00 up to 3,500 ft ² - plus \$1.08/ft ² over 3,500 ft ² up to 20,000 ft ² plus \$0.54/ft ² over 20,000 ft ² - Minimum fee \$5,084.00	\$5,435.00 up to 3,500 ft ² - plus \$1.08/ft ² over 3,500 ft ² up to 20,000 ft ² plus \$0.54/ft ² over 20,000 ft ² - Minimum fee \$5,435.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.7	Group 'A', 'B', 'D', 'E', 'F' – Minor additions, alterations, -- retrofit, interior finishes, mechanical stand alone	\$940.00 up to 1,500 ft ² - plus \$0.25/ft ² over 1,500 ft ² - Minimum fee \$940.00	\$1,005.00 up to 1,500 ft ² - plus \$0.25/ft ² over 1,500 ft ² - Minimum fee \$1,005.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.8	Farm Buildings – New construction, -- major alterations and additions > 6,456 ft ²	\$2,135.00 up to 6,456 ft ² - plus \$0.25/ft ² over 6,456 ft ² up to 30,000 ft ² plus \$0.13/ft ² over 30,000 ft ² - Minimum fee \$2,135.00	\$2,280.00 up to 6,456 ft ² - plus \$0.25/ft ² over 6,456 ft ² up to 30,000 ft ² plus \$0.13/ft ² over 30,000 ft ² - Minimum fee \$2,280.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)

Schedule B - Building & By-law

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.9	Farm Buildings – New construction, -- major alterations and additions (3200-6,456 ft2)	\$940.00 up to 4,800 ft2 - \$0.25/ft2 over 4,800 ft2 - Minimum fee \$940.00	\$1,005.00 up to 4,800 ft2 - \$0.25/ft2 over 4,800 ft2 - Minimum fee \$1,005.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
1.10	Farm Buildings – New construction, -- major alterations and additions <3200 ft2	\$365.00 up to 1500 ft2 - \$0.25/ft2 over 1,500 ft2 - Minimum fee \$365.00	\$390.00 up to 1500 ft2 - \$0.25/ft2 over 1,500 ft2 - Minimum fee \$390.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
OTHER TYPES OF PERMITS					
2.1	Septic Systems	\$365.00 flat fee – minor repair \$730.00 flat fee – small system \$1,336.00 flat fee – large system	\$390.00 flat fee – minor repair \$780.00 flat fee – small system \$1,430.00 flat fee – large system	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.2	Communication tower/facility, silo, wind turbine, solar panel installations, manure storage	\$1,007.00 flat fee	\$1,075.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.3	Moving buildings in Municipality	\$95.00 plus direct cost -- (\$5,000.00 deposit)	\$100.00 plus direct cost -- (\$5,000.00 deposit)	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.4	Roadside sign permit	\$365.00	\$390.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.5	Conditional or Premature Building Permits -- (model home/no connects) -- (Administration charge only)	\$365.00 flat fee	\$390.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.6	Demolition, Stand Alone Plumbing, Residential Decks, Basement Finishes, or Swimming Pool Permits	\$365.00 flat fee or \$1.00/sf for basement finishes of new homes still under construction	\$390.00 flat fee or \$1.00/sf for basement finishes of new homes still under construction	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.7	Change of Use	\$668.00 flat fee	\$715.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.8	School and similar Portables	\$850.00 flat fee	\$910.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.9	Mobile Homes and Park Model Trailers	\$668.00 flat fee	\$715.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)

Schedule B - Building & By-law

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
2.10	Tents or similar temporary structures	\$365.00 flat fee	\$390.00 flat fee	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.11	Building – Re-Inspections	\$85.00 per inspection -- (after two original inspections)	\$90.00 per inspection -- (after two original inspections)	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
2.12	Security deposit in Residential "R" zones (e.g. Assumed roads)	\$2,500.00	\$2,500.00	--	
2.13	Municipal address signs with post	\$60.00 (sign \$35.00 post \$25.00)	\$60.00 (sign \$35.00 post \$25.00)	--	
2.14	Renew permits Greater than two years old		\$200.00	Yes	New fee to reflect staff time required for service and to encourage closing permits
	PLUMBING				
	Permit and Inspection:				
3.1	Water connection	\$60.00	\$65.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
3.2	Sanitary building sewer connection	\$60.00	\$65.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
3.3	Storm building sewer connection	\$60.00	\$65.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
3.4	On-site Services (Private Sewer, Water and Storm collection and distribution)	Cost of third party review -- plus \$100.00 per service	Cost of third party review -- plus \$107.00 per service	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
	Meters and Valves:				
3.5	5/8 and ¾ inch meter	\$500.00	\$500.00	--	
3.6	1 inch meter	\$600.00	\$600.00	--	
3.7	1 ½ inch meter	\$900.00	\$1,000.00	Yes	Increased costs
3.8	2 inch meter	\$1,100.00	\$1,600.00	Yes	Increased costs

Schedule B - Building & By-law

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	BY-LAW ENFORCEMENT				
4.1	Application for Exemption from Noise By-law	\$300.00	\$150.00	Yes	To better reflect cost of staff time and to ensure exemption cost does not exceed fine
4.2	Provide copy of building permit or related information to -- individual other than property owner	\$25.00	\$25.00	--	
4.3	Municipal Concurrence Report -- Telecommunication Towers	\$1,070.00	\$1,145.00	Yes	Fees increased by 6.9% based on September 2022 CPI (increase as per council direction from 2016)
4.4	Follow up By-law enforcement inspections finding continued non-compliance	\$100.00	\$150.00	Yes	To better reflect cost of staff time and more significant penalty
4.5	Consideration of Resolution to support applications to Ontario Power Authority	\$500.00	\$500.00	--	
	PROPERTY STANDARDS				
4.6	Corporate Search	\$40.00	\$40.00	--	
4.7	Title Search	\$40.00	\$40.00	--	
4.8	Property Standards Order - Registration on Title	\$125.00	\$125.00	--	
4.9	Property Standards Order - De-registration on Title	\$125.00	\$125.00	--	
4.10	Appeal to Property Standards Committee	\$200.00	\$200.00	--	
4.11	Inspection - Building/By-law Enforcement - where not covered in this by-law	\$75.00/hour plus mileage	\$75.00/hour plus mileage	--	
4.12	Liquor Licence Application	\$125.00	\$125.00	--	
4.13	Pool Compliance Inspection Fee	\$100.00	\$100.00	--	
4.14	File Search regarding private sewage systems	\$75.00	\$75.00	--	
4.15	Municipal authorized contractor	\$75.00 plus contractor costs	\$75.00 plus contractor costs	--	

Schedule B - Building & By-law

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	ANIMAL CONTROL				
5.1	Dangerous Dog Registration	\$75.00 per dog	\$75.00 per dog	--	
5.2	Fail to notify of deceased or relocated	\$25.00	\$25.00	--	
5.3	Mail dog tag	\$0.00	\$0.00	--	
5.4	Replacement tag	\$10.00 per dog	\$10.00 per dog	--	
5.5	Veterinarian	Cost Plus 15%	Cost Plus 15%	--	
5.6	Impounding Fees	Cost Plus 15%	Cost Plus 15%	--	
5.7	Dangerous Dog Appeal	\$500.00	\$500.00	--	
	KENNEL				
5.8	Kennel Licence (new)	\$500.00	\$500.00	--	
5.9	Kennel Licence (renewal)	\$350.00	\$350.00	--	
	REFRESHMENT VEHICLES AND PRODUCE STANDS				
6.1	Refreshment Vehicle Licence (per calendar year)	\$1,000.00	\$1,000.00	--	
6.2	Refreshment Vehicle Special Event Licence	\$50.00 per vehicle	\$50.00 per vehicle	--	
6.3	Produce Stand Licence	\$50.00 per calendar year	\$50.00 per calendar year	--	
6.4	Appeal of Refused, Suspended or Revoked Licence	\$200.00	\$200.00	--	
For Information:					
Occupancies as Per Ontario Building Code					
#	Group				
1	Group 'C' - Residential				
2	Group 'A' - Assembly Occupancy (Churches, arenas, theatres, etc.)				
3	Group 'B' - Care & Detention Occupancy (Jails, hospitals)				
4	Group 'D' - Business & Personal Service Occupancy (Banks, etc.)				
5	Group 'E' - Mercantile Occupancy (stores)				
6	Group 'F' - Industrial Occupancy				
7	Farm Buildings				

Schedule C - Fire Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	FALSE ALARM RESPONSE				
1.1	False Alarm Response	\$500.00 after three calls in the same year	\$500.00 after two calls of similar nature or \$1,000.00 after three calls of dissimilar nature within a year period	Yes	Based on new home security/fire systems popularity, an increasing number of false alarms due to carelessness are proving burdensome to MCFS. Further, delayed billing seemingly enables offenders to ignore addressing identified issues, endangering themselves and other residents.
	PUBLIC ROADWAY RESPONSE (NON-MUNICIPAL RESIDENTS)				
1.2	First hour	Current MTO Rates	Current MTO Rates	--	
1.3	Every ½ hour thereafter	Current MTO Rates	Current MTO Rates	--	
1.4	Additional expenses – to retain a private contractor and/or rent special equipment in order to preserve property or evidence	Actual cost of equipment and services	Actual cost of equipment and services	--	
	OPEN BURN VIOLATIONS				
2.1	First Offence	\$500.00	\$500.00	--	
2.2	Second Offence and Subsequent Offences				
	- First Hour (Minimum 1 Hour)	\$500.00	\$500.00	--	
	- Every 1/2 Hour thereafter	\$250.00	\$250.00	--	
2.3	Additional expenses – to retain a private contractor and/or rent special equipment in order to preserve property or evidence	Actual cost of equipment and services	Actual cost of equipment and services	--	
	FIRE INVESTIGATIONS				
3.1	Additional expenses – to retain a private contractor and/or rent special equipment in order to preserve property or evidence	Actual cost of equipment and services	Actual cost of equipment and services	--	

Schedule C - Fire Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	FIRE FILE SEARCH				
4.1	Documentation Requests	\$100.00/per report	\$150.00/per report	Yes	Re-worded description to better clarify the service provided. Increase based on additional staff time required to prepare various documents and redacting etc.
	FIREWORKS				
5.1	High Hazard Fireworks Permit	\$200.00	\$250.00	Yes	Increased based on additional staff time required to review and re-review submissions. This also includes an "onsite" verification of compliance.
5.2	Application for Low Hazard Fireworks Exemption	\$100.00	\$100.00	--	
5.3	Application for High Hazard Fireworks Exemption	\$300.00	\$300.00	--	
5.4	High Hazard Permit Application Review	\$50.00 for each additional review	\$50.00 for each additional review	--	
	FIRE RESPONSE FEE				
6.1	Indemnification Technology	i) Current MTO rate per vehicle and personnel/hour plus any costs incurred to MCFS for each and every call ii) Should the insurer pay the coverage to the property owner, the property owner is liable to remit these funds to the municipality or its representative	i) Current MTO rate per vehicle and personnel/hour plus any costs incurred to MCFS for each and every call ii) Should the insurer pay the coverage to the property owner, the property owner is liable to remit these funds to the municipality or its representative	--	

Schedule C - Fire Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	PROPANE				
7.1	Risk & Safety Management Plan Review (RSMP)				
	- Level One RSMP (Initial review and onsite Inspection)	\$400.00	\$400.00	--	
	- Level Two RSMP (Initial review and onsite Inspection)	\$400.00	\$400.00	--	
7.2	Risk & Safety Management Plan Annual Review (RSMP)	\$200.00	\$200.00	--	

Schedule D - Public Works & Eng

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	WATER AND SERVICES				
1.1	Service Disconnection Charge during regular business hours	\$35.00	\$35.00	--	
1.1.1	Service Reconnection Charge during regular business hours	\$35.00	\$35.00	--	
1.2	Service Disconnection Charge after business hours	\$95.00	\$95.00	--	
1.2.1	Service Reconnection Charge after business hours	\$95.00	\$95.00	--	
1.3	Security Wire Reinstallation Fee	\$60.00	\$60.00	--	
1.4	Meter Verification Reading	\$70.00	\$70.00	--	
1.5	Meter testing done by third party < 25 mm	\$290.00	\$290.00	--	
1.6	Meter testing done by third party > 25 mm	\$500.00	\$500.00	--	
1.7	Meter appointment fee – no show/requirements not met	\$60.00	\$60.00	--	
1.8	Replace Meter at Request of Customer				
1.8.1	- 5/8 and ¾ inch meter	\$500.00	\$520.00	Yes	Supply cost increase
1.8.2	- 1 inch meter	\$600.00	\$620.00	Yes	Supply cost increase
1.8.2	- 1 ½ inch meter	\$900.00	\$1,000.00	Yes	Supply cost increase
1.8.3	- 2 inch meter	\$1,100.00	\$1,600.00	Yes	Supply cost increase
1.9	Water Meter Pit Installation (excluding restoration costs)	\$6,000.00	\$6,000.00	--	
1.10	Registered letter or hand delivery of notice	\$15.00	\$15.00	--	
1.11	Minimum service call charge	\$70.00	\$70.00	--	
1.12	Tap Watermain 50mm or less	\$340.00	\$340.00	--	
1.13	Application Fee for Municipal Approval of New Watermains	\$500.00	\$500.00	--	
1.14	Application Fee – Water Service Connection	\$300.00 per service connection	\$300.00 per service connection	--	
1.15	Application Fee – Wastewater Service Connection	\$300.00 per service connection	\$300.00 per service connection	--	
1.16	Application Fee – Stormwater Service Connection	\$300.00 per service connection	\$300.00 per service connection	--	

Schedule D - Public Works & Eng

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
	ROADS AND DEVELOPMENT				
2.1	Electric Vehicle Charging Stations		\$1.50 per kw/h	Yes	New fee - Currently free to charge an electric vehicle
2.2	Entrance permit	\$300.00	\$300.00	--	
2.3	Entrance security deposit if contracted	\$2,500.00 minimum	\$2,500.00 minimum	--	
2.4	Road occupancy permit	\$125.00	\$150.00	Yes	Increase in staff wages to cover processing times and inspections
2.5	Road occupancy security deposit	\$1,500.00 minimum	\$1,500.00 minimum	--	
2.6	Annual road user fee for approved manure pipeline	\$250.00	\$250.00	--	
2.7	Site Alteration Permit	\$500.00	\$500.00	--	
2.8	Site Alteration Permit Security Deposit (cut/fill < 500m3)	\$2,500.00	\$2,500.00 minimum	Yes	added "minimum"
2.9	Site Alteration Permit Security Deposit (cut/fill > 500m3)	Greater of \$10,000.00 or calculated value of the work.	Greater of \$10,000.00 or calculated value of the work.	--	
2.10	Winter Maintenance of Unassumed Roads	\$115.00/km per occurrence	\$124.00/km	Yes	Increased due to inflation and rising fuel and material costs
2.11	Roadway degradation fee – surface treated roads	\$10.00/square metre	\$10.00/square metre	--	
2.12	Roadway degradation fee – gravel roads	\$5.00/square metre	\$5.00/square metre	--	
2.13	Curb Cuts		\$15.00 per linear meter	Yes	New fee - charge is consistent with other municipalities
2.14	Sidewalk Cuts		\$15.00 per linear meter	Yes	New fee - charge is consistent with other municipalities
2.11	Roadway degradation fee – asphalt roads	\$14.00/square metre to \$35.00/square metre based on the pavement condition index contained in the road needs study.	\$14.00/square metre for Pavement Condition Index (PCI) equal to or less than 50, \$25/square metre for PCI greater than 50 but less than 80, \$35.00/square metre PCI equal to or greater than 80, as identified in the Road Needs Study.	Yes	Easier to use and no calculations now required

Schedule D - Public Works & Eng

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
2.12	Encroachment Agreement Application Fee	\$150.00	\$150.00	--	
2.13	Encroachment Agreement Registration Fee	\$170.00	\$170.00	--	
2.14	Annual Encroachment Agreement Fee	\$15.00 per square meter	\$15.00 per square meter	--	
2.15	Moving Permit Fee	\$75.00	\$75.00	--	
2.16	Moving Permit Minimum Security Deposit	\$1,500.00	\$1,500.00	--	
2.17	Property Information Request		\$50.00	Yes	New item - fee reflects cost of staff time to provide service
	PROVISION OF HOURLY MUNICIPAL EQUIPMENT AND STAFF SERVICES	<i>(Prices in this category are per hour unless otherwise noted)</i>	<i>(Prices in this category are per hour unless otherwise noted)</i>	--	
3.1	Tri-axle Truck	\$90.00	\$90.00	--	
3.2	Three Quarter Ton Truck	\$40.00	\$40.00	--	
3.3	Roller	\$75.00	\$75.00	--	
3.4	Chip Spreader	\$110.00	\$110.00	--	
3.5	Excavator	\$100.00	\$100.00	--	
3.6	Bucket Truck	\$60.00	\$75.00	Yes	Consistent with market rates
3.7	Chipper	\$45.00	\$60.00	Yes	Consistent with market rates
3.8	Stump Grinder	\$100.00	\$100.00	--	
3.9	Road Closure Trailer	\$30.00	\$30.00	--	
3.10	Grader	\$110.00	\$110.00	--	
3.11	Loader	\$100.00	\$100.00	--	
3.12	Tandem Truck	\$80.00	\$80.00	--	
3.13	Bulldozer		\$90.00	Yes	New addition
3.14	Single Axle Truck		\$60.00	Yes	New addition
3.15	Guiderail Mower and/or Roadside Grass Mower		\$25.00	Yes	New addition
3.16	Road Widener		\$100.00	Yes	New addition
3.17	Stacker		\$30.00	Yes	New addition
3.18	Tractor		\$50.00	Yes	New addition
3.19	Backhoe	\$75.00	\$75.00	--	
3.20	Half Ton Truck	\$30.00	\$30.00	--	
3.21	One Ton Truck	\$50.00	\$50.00	--	

Schedule D - Public Works & Eng

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
3.22	Waterworks Service Truck	\$50.00	\$50.00	--	
3.23	Equipment Operator (business hours)	\$42.00	\$43.00	Yes	Reflects current wages and benefits
3.24	Equipment Operator (after hours)	\$59.75	\$64.50	Yes	Reflects current wages and benefits
3.25	Lead Hand (business hours)	\$47.50	\$48.75	Yes	Reflects current wages and benefits
3.26	Lead Hand (after hours)	\$71.25	\$73.13	Yes	Reflects current wages and benefits
3.27	Assistant Supervisor (business hours)	\$53.00	\$55.00	Yes	Reflects current wages and benefits
3.28	Assistant Supervisor (after hours)	\$79.50	\$82.50	Yes	Reflects current wages and benefits
3.29	Supervisor (business hours)	\$59.00	\$61.00	Yes	Reflects current wages and benefits
3.30	Transportation Manager (business hours)	\$70.25	\$72.00	Yes	Reflects current wages and benefits
3.31	Transportation Engineering Technologist (business hours)	\$56.25	\$57.75	Yes	Reflects current wages and benefits
3.32	Water/Wastewater Operations Manager (business hours)	\$70.13	\$72.00	Yes	Reflects current wages and benefits
3.33	Water/Wastewater Operations Supervisor (business hours)	\$61.20	\$61.00	Yes	Reflects current wages and benefits
3.34	Water/Wastewater Operations Supervisor (after hours)	\$90.78	\$91.50	Yes	Reflects current wages and benefits
3.35	Water/Wastewater Maintenance Operator (business hours)	\$47.70	\$48.75	Yes	Reflects current wages and benefits
3.36	Water/Wastewater Maintenance Operator (after hours)	\$71.65	\$73.13	Yes	Reflects current wages and benefits
3.37	Motor Vehicle Mechanic (business hours)	\$47.50	\$48.75	Yes	Reflects current wages and benefits
3.38	Motor Vehicle Mechanic (after hours)	\$71.25	\$73.13	Yes	Reflects current wages and benefits

Schedule D - Public Works & Eng

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
3.39	Drainage Superintendent (business hours)		\$65.00	Yes	New fee (reflects current wages and benefits)
3.40	Overhead - (a) Municipal Labour	5%	5%	--	
3.41	Overhead - (b) on outside contracts or quotations not including area municipalities	5%	5%	--	
3.42	Cost recovery for damages to public property caused during a collision or any other incident	Actual cost	Actual cost	--	Re-worded description to include "or other incident." No change to fee
	WASTE MANAGEMENT				
4.1	Enviro Depots Disposal Fees	\$25.00/ car minimum load	\$25.00/ car minimum load	--	
		\$50.00/ SUV/van/trailer min. load	\$50.00/ SUV/van/trailer min. load	--	
		\$70.00/pick up/single axle load	\$70.00/pick up/single axle load	--	
		\$35.00 appliances containing refrigerant	\$35.00 appliances containing refrigerant	--	
		\$2.00/bag of residential garbage	\$2.00/bag of residential garbage	--	
4.2	Compost (approximate 30 L bag)	\$5.00/bag	\$5.00/bag	--	
4.3	Wheelie Bin - additional charges	All direct fees + 10 %	All direct fees + 10 %	--	
4.4	Annual Service Fee for Waste Bin				
	a) Small	\$120.00	\$126.00	Yes	Increase in providing service (approximately 5% increase)
	b) Medium	\$222.00	\$234.00	Yes	Increase in providing service (approximately 5% increase)
	c) Large	\$324.00	\$341.00	Yes	Increase in providing service (approximately 5% increase)

Schedule E - Planning

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.1	Official Plan Amendment	\$3,500.00	\$4,000.00	Yes	To align with fees charged by comparators
1.2	Zoning By-law Amendment	\$2,500.00	\$3,000.00	Yes	To align with fees charged by comparators
1.3	Removal of Holding Symbol	\$600.00	\$750.00	Yes	To align with fees charged by comparators
1.4	Temporary Use By-law	\$1,000.00	\$1,200.00	Yes	To align with fees charged by comparators
1.5	Renewal of Temporary Use By-law	\$500.00	\$600.00	Yes	To align with fees charged by comparators
1.6	Draft Plan of Subdivision or Condominium	\$4,000.00	\$4,500.00	Yes	To align with fees charged by comparators
1.7	Phased Subdivision Agreements	\$750.00 for each phase after the initial phase	\$850.00 for each phase after the initial phase	Yes	To align with fees charged by comparators
1.8	Amendment to Subdivision or Condominium Agreement	\$600.00	\$750.00	Yes	To align with fees charged by comparators
1.9	Redline Amendment for Subdivision or Condominium	\$500.00 (major) \$300.00 (minor)	\$700.00 (major) \$400.00 (minor)	Yes	To align with fees charged by comparators
1.10	Part Lot Control Exemption	\$600.00	\$700.00	Yes	To align with fees charged by comparators
1.11	Consent Application	\$1,750.00 for the first consent and \$700.00 for each additional concurrent application on the same lot	\$1,900.00 for the first consent and \$850.00 for each additional concurrent application on the same lot	Yes	To align with fees charged by comparators
1.12	Certificate of Consent (stamping of deed)	\$250.00 for the first consent and \$150.00 for each additional concurrent application on the same lot	\$300.00 for the first consent and \$200.00 for each additional concurrent application on the same lot	Yes	To align with fees charged by comparators
1.13	Amendment to Conditions of Consent	\$700.00	\$800.00	Yes	To align with fees charged by comparators

Schedule E - Planning

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
1.14	Minor Variance Application (including but not limited to expansion of a legal non-conforming use)	\$1,000.00	\$1,200.00	Yes	To align with fees charged by comparators
1.15	Site Plan Approval	\$1,500.00	\$1,750.00	Yes	To align with fees charged by comparators
1.16	Amendment to a Site Plan Agreement	\$700.00	\$800.00	Yes	To align with fees charged by comparators
	CASH-IN-LIEU OF PARKLAND DEDICATION				
2.1	Subdivision/Condominium	Per Planning Act (with appraisal if necessary)	Per Planning Act (with appraisal if necessary)	--	
2.2	Commercial / Industrial / Consents	\$1,300.00 per lot	\$1,500.00 per lot	Yes	To align with fees charged by comparators
2.3	Consents	\$1,100.00 per lot created	\$1,300.00 per lot created	Yes	To align with fees charged by comparators
2.4	Rowhousing / Townhouses	\$600.00 per dwelling unit	\$750.00 per dwelling unit	Yes	To align with fees charged by comparators
	OTHER				
3.1	Zoning Certificate	\$50.00	\$70.00	Yes	To better reflect staff time required for service
3.2	Zoning Certificate - Rush	\$75.00	\$100.00	Yes	To better reflect staff time required for service
3.3	Work Orders/Local Improvements/Drainage, etc.	\$60.00	\$70.00	Yes	To better reflect staff time required for service
3.4	Provision of Staff Planning Services	\$85.00 per hour	\$95.00 per hour	Yes	Reflects current wages and benefits
3.5	Provision of Staff Development Review Coordinator	\$90.00 per hour	\$100.00 per hour	Yes	Reflects current wages and benefits
3.6	Provision of Staff Municipal Engineer Services	\$160.00 per hour	\$170.00 per hour	Yes	Reflects current wages and benefits

Schedule E - Planning

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Change	Reason
3.7	Provision of External Development Review Services	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	--	
3.8	Provision of External Municipal Engineer Services	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	--	
3.9	Provision of External Planning Services	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	cost of service from third party billing plus 5% administration fee (maximum of \$100.00 on the 5% administration fee)	--	
3.10	Development Charges	Per Development Charge By-Law	Per Development Charge By-Law	--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
	COMMUNITY CENTRES					
	Bryanston Community Centre:					
1.1	Full Facility Rental - daily rate	\$306.00	\$306.00	/day	--	
1.2	Full Facility Rental - hourly rate (3 hour minimum, 5 hour maximum)	\$50.00	\$50.00	/hour	--	
1.3	Main Hall – daily rate	\$178.50	\$178.50	/day	--	
1.4	Main Hall – hourly rate (3 hour minimum, 5 hour maximum)	\$35.00	\$35.00	/hour	--	
1.5	Meeting Room – daily rate	\$127.50	\$127.50	/day	--	
1.6	Meeting Room – hourly rate (3 hour minimum, 5 hour maximum)	\$25.00	\$25.00	/hour	--	
1.7	Kitchen – daily rate	\$100.00	\$100.00	/day	--	
1.8	Meeting Room & Kitchen – Middlesex Centre based Service Clubs Monday to Thursday	\$100.00	\$100.00	/5 hours	--	
	Coldstream Community Centre:					
2.1	Full Facility Rental – daily rate	\$459.00	\$459.00	/day	--	
2.2	Full Facility Rental - hourly rate (3 hour minimum, 5 hour maximum)	\$65.00	\$65.00	/hour	--	
2.3	Main Hall Rental – daily rate	\$306.00	\$306.00	/day	--	
2.4	Main Hall – hourly rate (3 hour minimum, 5 hour maximum)	\$40.00	\$40.00	/hour	--	
2.5	Meeting Room Rental – daily rate	\$153.00	\$153.00	/day	--	
2.6	Meeting Room – hourly rate (3 hour minimum, 5 hour maximum)	\$30.00	\$30.00	/hour	--	
2.7	Kitchen – daily rate	\$100.00	\$100.00	/day	--	
2.8	Meeting Room & Kitchen – Middlesex Centre based Service Clubs - Monday to Thursday	\$100.00	\$100.00	/5hours	--	
	Delaware Community Centre:					
3.1	Full Facility Rental – daily rate	\$459.00	\$459.00	/day	--	
3.2	Full Facility Rental - hourly rate (3 hour minimum, 5 hour maximum)	\$65.00	\$65.00	/hour	--	
3.3	Main Hall Rental – daily rate	\$306.00	\$306.00	/day	--	
3.4	Main Hall – hourly rate (3 hour minimum, 5 hour maximum)	\$40.00	\$40.00	/hour	--	
3.5	Main Hall Sport Use only – hourly (3 hour minimum, 5 hour maximum)	\$25.00	\$25.00	/hour	--	
3.6	Meeting Room Rental – daily rate	\$153.00	\$153.00	/day	--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
3.7	Meeting Room – hourly rate (3 hour minimum, 5 hour maximum)	\$30.00	\$30.00	/hour	--	
3.8	Kitchen – daily rate	\$100.00	\$100.00	/day	--	
3.9	Meeting Room & Kitchen – Middlesex Centre based Service Clubs - Monday to Thursday	\$100.00	\$100.00	/5hours	--	
3.10	Dance Room – daily rate	\$150.00	\$150.00	/day	--	
3.11	Dance Room – hourly rate (3 hour minimum)	\$30.00	\$30.00	/hour	--	
	Ilderton Community Centre:					
4.1	Full Facility Rental – daily rate	\$459.00	\$459.00	/day	--	
4.2	Full Facility Rental - hourly rate (3 hour minimum, 5 hour maximum)	\$65.00	\$65.00	/hour	--	
4.3	Main Hall Rental – daily rate	\$306.00	\$306.00	/day	--	
4.4	Main Hall – hourly rate (3 hour minimum, 5 hour maximum)	\$40.00	\$40.00	/hour	--	
4.5	Meeting Room Rental - daily rate	\$153.00	\$153.00	/day	--	
4.6	Meeting Room – hourly rate (3 hour minimum, 5 hour maximum)	\$30.00	\$30.00	/hour	--	
4.7	Kitchen – daily rate	\$100.00	\$100.00	/day	--	
	Komoka Community Centre:					
5.1	Full Facility Rental – daily rate	\$459.00	\$459.00	/day	--	
5.2	Full Facility Rental - hourly rate (3 hour minimum, 5 hour maximum)	\$65.00	\$65.00	/hour	--	
5.3	Main Hall Rental	\$306.00	\$306.00	/day	--	
5.4	Main Hall – hourly rate (3 hour minimum, 5 hour maximum)	\$40.00	\$40.00	/hour	--	
5.5	Main Hall Sport Use only – hourly (3 hour minimum, 5 hour maximum)	\$25.00	\$25.00	/hour	--	
5.6	Meeting Room(s) Rental – daily rate	\$153.00	\$153.00	/day	--	
5.7	Meeting Room – hourly rate (3 hour minimum 5 hour maximum)	\$30.00	\$30.00	/hour	--	
5.8	Kitchen	\$100.00	\$100.00	/day	--	
5.9	Meeting Room & Kitchen – Middlesex Centre based Service Clubs - Monday to Thursday	\$100.00	\$100.00	/5hours	--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
	Additional Rates:					
6.1	Set-Up /Take Down Fee	\$100.00	\$100.00	/event	--	
6.2	Cleaning Surcharge (0-200 people)	\$80.00	\$80.00	/event	--	
6.3	Cleaning Surcharge (Over 200 people)		\$120.00	/event	Yes	New Fee - Cleaning surcharge categories added relating to the number of people at an event
6.4	Cleaning Surcharge (Meetings only - under 30 people)		\$25.00	/meeting	Yes	New Fee - Cleaning surcharge categories added relating to the number of people at an event
6.5	Admin Fee (Recreation Programs)		\$8.85		Yes	New admin fee added for recreation programs
6.6	Admin Fee (all other areas)	\$22.12	\$22.12		--	
6.7	Stag and Doe Rental Rate	\$536.00	\$536.00	/event	--	
6.8	Municipal Alcohol Monitoring Fee	\$150.00	\$150.00	/event	--	
6.9	Municipal Alcohol Monitoring Fee (small events less than 50 attendees)	\$55.00	\$55.00	/event	--	
6.10	SOCAN/RESOUND Fee	As applicable	As applicable		--	
6.11	Middlesex Centre Registered Non-Profit Groups (3 hour minimum)	\$10.00	\$10.00	/hour	--	Changed wording - groups must be both local and registered on-profit
	PARKS					
	Weldon Park, Heritage Park, Komoka, Denfield Pavilions:					
7.1	Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
7.2	Non-Resident (up to 60 people)	\$170.00	\$250.00	/day	Yes	Increased to cover costs of admin and maintenance.
	Special Events:					
8.1	Outdoor Special Event Surcharge for Pavilion Rentals over 60 people, excluding Poplar Hill		\$750.00	/event	Yes	New fee to cover the costs of admin and maintenance of larger groups

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
	Poplar Hill Pavilion:					
9.1	Area 1 & Kitchen – Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.2	Area 2 – Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.3	Area 3 – Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.4	Area 4 – Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.5	Area 5 – Resident (up to 60 people)	\$55.00	\$60.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.6	Stage & Grandstand – Resident	\$55.00	\$60.00	/day/per pavilion	Yes	Increased to cover costs of admin and maintenance.
9.7	Non-Resident per pavilion (max 60 people)	\$170.00	\$250.00	/day/per pavilion	Yes	Increased to cover costs of admin and maintenance.
9.8	Non-Resident all pavilions (max 300 people)	\$435.00	\$1,000.00	/day	Yes	Increased to cover costs of admin and maintenance.
9.9	Pavilion Cleaning Surcharge (0-60 people)	\$80.00	\$80.00	/day	--	
9.10	Pavilion Cleaning Surcharge (61 people and over)		\$120.00	/day	Yes	New fee to account for larger rentals
	Delaware Park:					
10.1	Delaware Outdoor Rink	\$25.00	\$25.00	/hour	--	
10.2	Delaware Outdoor Rink - Commercial		\$35.00	/hour	Yes	New fee for commercial rentals
	SEASONAL BASEBALL / SOCCER					
11.1	Adult Teams - Per Diamond/Per Season (1 booking per week - maximum 17 weeks)	\$540.00	\$540.00	/team	--	
11.2	Field Lighting Surcharge – Seasonal	\$50.00	\$50.00	/season	--	
11.3	Tournament Rate (3 days maximum)	\$444.00	\$444.00 plus cost of field rental	/host team	Yes	Added "plus costs of field rentals" for clarity
11.4	Baseball/Soccer Minor Sports User Fees (per registered player per season)	\$21.00	\$21.00	/player	--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
	Baseball Fields					
11.5	Baseball Fields Class A - Delaware Municipal Park (1 lit diamond) - Heritage Park (1 lit hardball diamond) - Komoka Park (2 lit diamonds) - Denfield (1 lit diamond) - Poplar Hill Park (2 lit diamonds) - Weldon Park (1 lit diamond) - Byranston School Property (1 lit diamond)	\$45.00	\$45.00	/2hours	--	
11.6	Field Lighting Surcharge	\$5.00	\$5.00	/2hours	--	
11.7	Baseball Fields Class B - Delaware Lions Park (1 diamond) - Heritage Park (1 minor diamond)	\$35.00	\$35.00	/2hours	--	
11.8	Baseball Fields Class C - Heritage Park (1 minor diamond) - Weldon Park (1 minor diamond) - Westbrook Park (1 diamond) - Komoka (1 small diamond)	\$25.00	\$25.00	/2hours	--	
	Soccer Fields					
11.9	Soccer Fields Class A - Coldstream (1 full field) - Deerhaven Optimist (2 full fields) - Komoka Park (1 full field - back) - Lions Park (1 full field) - Meadowcreek Park (2 full fields) - Pleasant Park (1 full field) - Westbrook Park (1 intermediate field)	\$40.00	\$40.00	/2hours	--	
11.10	Soccer Fields Class B - Coldstream (2 intermediate fields) - Komoka Park (1 intermediate field – front) - Lions Park (2 intermediate fields)	\$35.00	\$35.00	/2hours	--	
11.11	Soccer Fields Class C - Byranston School Property (1 full field) - Weldon Park (1 mini field)	\$25.00	\$25.00	/2hours	--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
	ARENAS / ICE TIME					
12.1	Prime Time Rate					
	January 1, 2023 – March 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm	\$192.00	\$196.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 – December 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm	\$196.00	\$200.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.2	Minor Sports Rate (Prime Time)					
	January 1, 2023 – March 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - Excluding July - August & Statutory Holidays	\$158.00	\$162.00	/hour	Yes	3% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 – December 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - Excluding July - August & Statutory Holidays	\$162.00	\$167.00	/hour	Yes	3% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.3	Non-Prime Time Rate					
	Jan 1, 2023 - March 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excluding July - August & Statutory Holidays	\$109.00	\$112.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 - December 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excluding July - August & Statutory Holidays	\$112.00	\$114.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
12.4	Non-Core Commercial Rate (Prime)					
	January 1, 2023 - March 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For profit groups who book less than 100 hrs year	\$218.00	\$223.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 - December 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For profit groups who book less than 100 hrs year	\$223.00	\$227.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.5	Non-Core Commercial Rate (Non-Prime)					
	January 1, 2023 - March 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For profit groups who book less than 100 hrs year	\$126.00	\$129.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 - December 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For profit groups who book less than 100 hrs year	\$129.00	\$132.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
12.6	Core Commercial Rate (Prime Time)					
	January 1, 2023 - March 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For Profit Groups who book 100 Hours or more annually	\$192.00	\$196.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 - December 31, 2023 - Monday to Friday 4:00 pm to 11:00 pm - Saturday & Sunday 8:00 am to 11:00 pm - All statutory holidays - For Profit Groups who book 100 Hours or more annually	\$196.00	\$200.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.7	Core Commercial Rate (Non-Prime)					
	January 1, 2023 - March 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For Profit Groups who book 100 Hours or more annually	\$109.00	\$112.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	April 1, 2023 - December 31, 2023 - Mon to Fri 6:00 am to 4:00 pm, 11:00 pm to 12:00 am - Sat & Sun 6:00 am to 8:00 am, 11:00 pm to 12:00 am - Excludes July and August & Statutory Holidays - For Profit Groups who book 100 Hours or more annually	\$112.00	\$114.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
12.8	Day Time Ice (Non-Prime) - ILBERTON ARENA ONLY					
	January 1, 2023 – December 31, 2023 - Mon to Fri 9:00 am to 3:00 pm	\$72.00	\$73.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.9	Last Minute Ice					
	"Last Minute Ice" is considered as available ice 24 hrs from the date of booking					
12.10	Last Minute Ice - Non-Prime-Time					
	January 1, 2023 - December 31, 2023 - Mon to Fri 9:00 am to 3:00 pm	\$72.00	\$73.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.11	Last Minute Ice - Prime-Time					
	January 1, 2023 - December 31, 2023 - Mon to Fri after 4:00 pm - Sat & Sun 8:00 am to 11:00 pm	\$118.00	\$120.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.12	Last Minute Ice - Non-Prime-Time - Core Commercial					
	January 1, 2023 - December 31, 2023 - Mon to Fri 9:00 am to 3:00 pm	\$82.00	\$84.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
12.13	Last Minute Ice - Prime-Time - Core Commercial					
	January 1, 2023 - December 31, 2023 - Mon to Fri after 4:00 pm - Sat & Sun 8:00 am to 11:00 pm	\$133.00	\$136.00	/hour	Yes	2% increase for minor sports - based recommendations from Community Services Master Plan and Ice Allocation Policy
	PUBLIC SKATING ILBERTON & WELLNESS CENTRE					
13.1	Public Skate	\$3.10	\$4.42	/person	Yes	Increase based on comparison with similar recreation programs in comparators

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
13.2	Adult & Pre-School Skate (child in stroller for free)	\$3.10	\$4.42	/person	Yes	Increase based on comparison with similar recreation programs in comparators
13.3	Adult Skate	\$3.10	\$4.42	/person	Yes	Increase based on comparison with similar recreation programs in comparators
13.4	Senior Skate 55+	\$2.21	\$3.54	/person	Yes	Increase based on comparison with similar recreation programs in comparators
13.5	Adult & Pre-School Shinny Hockey	\$5.31	\$5.31	/person	--	
13.6	Adult Shinny Hockey	\$5.31	\$5.31	/person	--	
13.7	Adult & Child Shinny Hockey	\$5.31	\$5.31	/person	--	
13.8	Figure Skating Day Ice	\$5.31	\$5.31	/person	--	
13.9	Discount Card, 20 Skates, Senior	\$45.00	\$72.00	/card	Yes	Increase based on comparison with similar recreation programs in comparators
13.10	Discount Card, 20 Skates, Child & Adult	\$63.00	\$90.00	/card	Yes	Increase based on comparison with similar recreation programs in comparators
	ILDERTON ARENA ONLY					
14.1	Arena Floor	\$650.00	\$650.00		--	
14.2	Curling Floor	\$530.00	\$530.00		--	
14.3	Cleaning Surcharge	\$120.00	\$120.00		--	
14.4	Office Space & Storage (including one meeting per month)	\$1,200.00	\$1,200.00	/year	--	
	Advertising Costs:					
15.1	Dasher Board 32" X 84"	\$343.00 annually plus sign cost	\$343.00 annually plus sign cost		--	
15.2	Wall Sign 36" X 84"	\$300.00 annually plus sign cost	\$300.00 annually plus sign cost		--	
15.3	Ice Resurfacers (4 sections)	\$250.00-\$1,000.00 annually plus sign and installation cost	\$250.00-\$1,000.00 annually plus sign and installation cost		--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
15.4	Ice Resurfacers Fully Wrapped	\$2,000.00 annually plus sign and installation cost	\$2,000.00 annually plus sign and installation cost		--	
15.5	Ice Logos	\$428.00 annually plus logo cost	\$428.00 annually plus logo cost		--	
15.6	Dasher Board Red/Blue Lines	\$306.00 annually plus logo cost	\$306.00 annually plus logo cost		--	
	WELLNESS CENTRE ONLY					
16.1	Arena Floors – Sporting Events	\$80.00	\$80.00	/hour	--	
16.2	Arena Floors - Special Event	\$650.00	\$650.00		--	
16.3	Cleaning Surcharge	\$120.00	\$120.00		--	
16.4	Office Space & Storage	\$1,200.00 annually	\$1,200.00 annually		--	
16.5	London Life Multi-Purpose Room (3 hour minimum booking for special events such as birthday parties, showers, anniversaries etc...)	Kitchen - \$15.00	Kitchen - \$20.00	/hour	Yes	Increased to cover costs of admin and maintenance.
		Room A - \$15.00	Room A - \$20.00	/hour	Yes	Increased to cover costs of admin and maintenance.
		Room B - \$15.00	Room B - \$20.00	/hour	Yes	Increased to cover costs of admin and maintenance.
		Room C - \$15.00	Room C - \$20.00	/hour	Yes	Increased to cover costs of admin and maintenance.
16.6	Library Program Room	\$62.00	\$62.00	/hour	--	
	Advertising Costs:					
17.1	Wall Sign 36" X 84" – Coors Light Pad	\$300.00 annually plus sign cost	\$300.00 annually plus sign cost		--	
17.2	Dasher Board Red/Blue Lines – Coors Light Pad	\$306.00 annually plus sign cost	\$306.00 annually plus sign cost		--	
17.3	Dasher Board Red/Blue Lines – Canadian Pad	\$306.00 annually plus sign cost	\$306.00 annually plus sign cost		--	
17.4	Dasher Board 32" X 84" – Coors Light Pad	\$343.00 annually plus logo cost	\$343.00 annually plus logo cost		--	
17.5	Dasher Board 32" X 84" – Canadian Pad	\$428.00 annually plus logo cost	\$428.00 annually plus logo cost		--	

Schedule F - Community Services

Item	Description of Charge	Fee Amount (2022)	Fee Amount (2023)	Unit	Change	Reason
17.6	Ice Resurfacer (4 sections)	\$250.00 – \$1,000.00 annually plus sign & installation cost	\$250.00 – \$1,000.00 annually plus sign & installation cost		--	
17.7	Ice Resurfacer – Fully Wrapped	\$2,500.00 annually plus sign and installation cost	\$2,500.00 annually plus sign and installation cost		--	
17.8	Ice Logos – Coors Light Pad	\$428.00 annually plus logo cost	\$428.00 annually plus logo cost		--	
17.9	Ice Logos – Canadian Pad	\$643.00 annually plus logo cost	\$643.00 annually plus logo cost		--	
17.10	Wall Sign 36" X 84" – Canadian Pad	\$300.00 annually plus sign cost	\$300.00 annually plus sign cost		--	
	PROVISION OF HOURLY MUNICIPAL EQUIPMENT & STAFF SERVICES					
18.1	Half Ton Truck	\$45.00	\$45.00	/hour	--	
18.2	Facility Operator	\$41.00	\$43.00	/hour	Yes	Reflects current wages and benefits
18.3	Operations Coordinator	\$45.00	\$48.75	/hour	Yes	Reflects current wages and benefits
18.4	Manager	\$63.00	\$65.00	/hour	Yes	Reflects current wages and benefits
	RECREATIONAL PROGRAMMING					
	Service Area: Children/Teens					
19.1	Category A - General Interest	\$8.00	\$8.00	/per class	--	
19.2	Category B - Specialized	\$11.00	\$11.00	/per class	--	
19.3	Category C - Highly Specialized	\$14.00	\$14.00	/per class	--	
	Service Area: Adults					
19.4	Category A - General Interest	\$8.00	\$8.00	/per class	--	
19.5	Category B - Specialized	\$11.00	\$11.00	/per class	--	
19.6	Category C - Highly Specialized	\$14.00	\$14.00	/per class	--	
	Service Area: Older Adults (55+)					
19.7	Category A - General Interest	\$6.00	\$6.00	/per class	--	
19.8	Category B - Specialized	\$8.00	\$8.00	/per class	--	
19.9	Category C - Highly Specialized	\$10.00	\$10.00	/per class	--	
	Service Area: Drop In					
19.10	Children/Teens/Adults	\$4.43	\$4.43	/per person	--	
19.11	Older Adults (55+)	\$3.54	\$3.54	/per person	--	