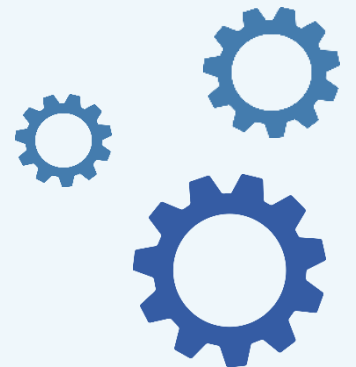
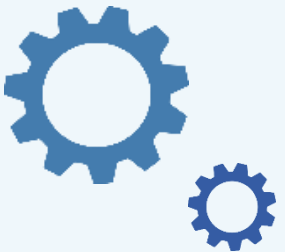




Community Planning and Facility Collaboration Opportunities Meeting

Thames Valley District School Board
& Middlesex County

March 2, 2023



Welcome

The objective of the meeting is to:

Provide an opportunity for TVDSB and Community Organizations to share information which may assist with managing of excess space, projecting future needs, and identifying opportunities for facility collaborations

Community Planning and Facility Collaboration Meetings are intended to help ensure TVDSB's long-term accommodation planning is well informed, well-coordinated, transparent, sustainable and supportive of student achievement

(TVDSB Procedure 4015b)

Introduction



We build each student's tomorrow, every day.

Meeting Chairs: Trustees Arlene Morell and Christian Sachs

Mark Fisher, Director of Education

Linda Nicholls, Acting Associate Director of Education

Geoff Vogt, Superintendent of Facility Services and Capital Planning

Paul Sydor, Superintendent of Student Achievement

Holly Gerrits, Early Years Advisor

Carlos Henriquez, Manager of Capital Projects

Ben Puzanov, Manager of Planning

Agenda

1. Introduction to Thames Valley
2. Capital Projects
3. Student Accommodation Planning
4. Collaboration Opportunities
5. Disposition of Surplus Property
6. Community Growth and Development Roundtable
7. Discussion



Introduction to Thames Valley

Mark Fisher, Director of Education



Who We Are

We serve students living in:

City of London, Elgin County, Oxford County, Middlesex County, Chippewas of the Thames First Nation, Munsee-Delaware Nation and Oneida Nation of the Thames.

Student Enrollment:

Elementary

58,431

Secondary

25,098

Total: 83,529



7,000 Km²

4th Largest in Ont.



11,900 Employees

131 Elementary Schools 29 Secondary Schools

The number of International students enrolled at Thames Valley is increasing steadily.





Carol Antone



Lori-Ann Pizzolato



Beth Mai



Sheri Polhill



Marianne Larsen



Leroy Osbourne



Sherri Moore



Arlene Morell



Christian Sachs



Dave Cripps



Leeanne Hopkins



Meagan Ruddock



Bruce Smith



Lyzee Ninham



Savrup Saran



Ayesha Hassan

Trustees & Student Trustees



Mark Fisher



Ali Chahbar



Riley Culhane



Michelle Young

Senior Administration



Cathy Lynd



Linda Nicholls



Geoff Vogt



Kevin Auckland



Jeff Bruce



Sheila Builder



Andrew Canham



**Christine
Giannacopoulos**



**Lynne
Griffith-Jones**



**Tracy
Langelaan**



Sheila Powell



Purveen Skinner



Paul Sydor



Dennis Wright

Strategic Priorities

Achievement and Well-being

We engage in innovative learning experiences that promote excellence in student achievement and well-being.

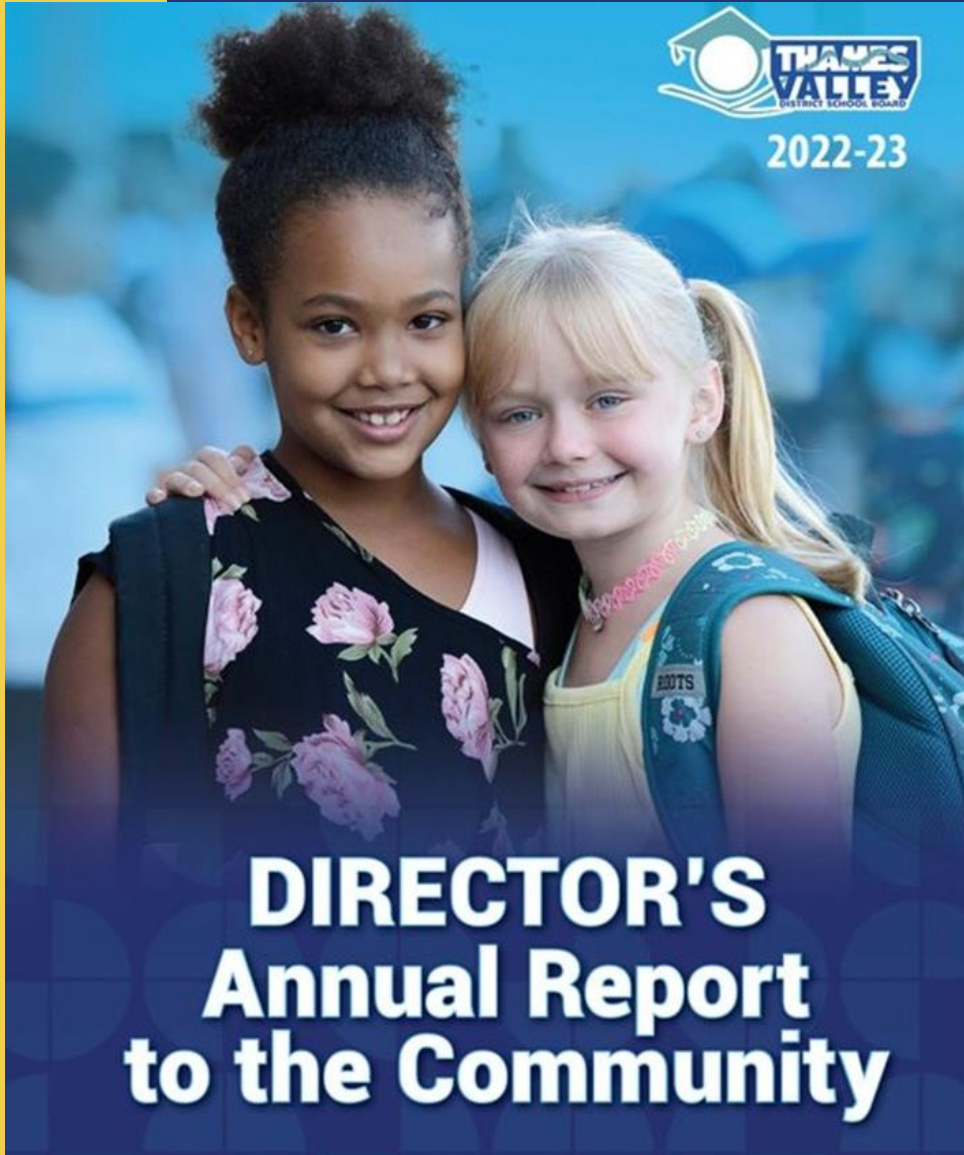
Equity and Diversity

We provide an equitable and inclusive environment that champions learning opportunities for all.

Relationships

We build positive relationships with all members of our education community to foster an engaged and inclusive board culture.





Director's Annual Report

Available now at

www.tvdsb.ca/plansandreports



Student Identity

250

different ethnic &
cultural origins
represented among
students



Graduation Rates

84%
historical high
graduation rate



TVDSB Strong 2022

[Click here to watch the video.](#)



Subscribe to the Strategic Priorities in Action e-newsletter

Monthly report containing stories from across Thames Valley that links student learning to the Board's Strategic Priorities: **RELATIONSHIPS, EQUITY AND DIVERSITY** and **ACHIEVEMENT AND WELL-BEING**.

www.tvdsb.ca/spia

tvdsb.ca/en/our-board/strategic-priorities-in-action.aspx

Strategic Priorities in Action

Home / Our Board / Plans and Reports / Strategic Priorities in Action

Strategic Priorities in Action is a monthly report containing stories from across Thames Valley that link student learning to the Board's Strategic Plan – focused on RELATIONSHIPS, EQUITY AND DIVERSITY and ACHIEVEMENT AND WELL-BEING.

STRATEGIC PRIORITIES In Action

TAP HERE TO SUBSCRIBE!

Current Issues:

Issue #41: December 2, 2022

Issue #40: October 28, 2022

Plans and Reports

- 2021-22 Director's Annual Report
- Historical Annual Reports
- Board Improvement Plan
- Budget and Financial Reports
- Energy Conservation
- Mathematics
- Our Plan
- Rethink Secondary Learning
- Special Education Plan
- Strategic Plan Input
- Strategic Priorities in Action

About Us

Award of Distinction



CAPITAL PROJECTS





River Heights Public School



Capacity: 88 spaces

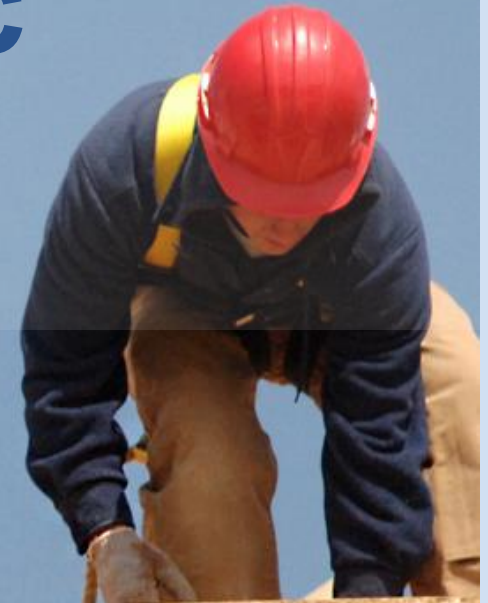
Status: ONGOING CONSTRUCTION

Completion: August 2023





Strathroy-Caradoc Skilled Trades and Technology Centre



OVERVIEW OF STUDENT ACCOMMODATION PLANNING

TVDSB Accommodation Plan

- Data and information-driven summaries to inform time-bound strategies for action
- Sets priorities and highlights where further review, analysis, and action are necessary
- Reflects a comprehensive, board-wide view

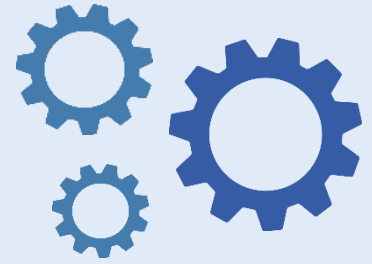


ENROLMENT PROJECTIONS

- Enrolment Projections → assist in planning for resource allocation and system capacity
- Administration prepares enrolment projections in the Fall and Spring of each year
- 2022-2023 enrolment update and projections for next year
- Accommodation Plan update → December 2023

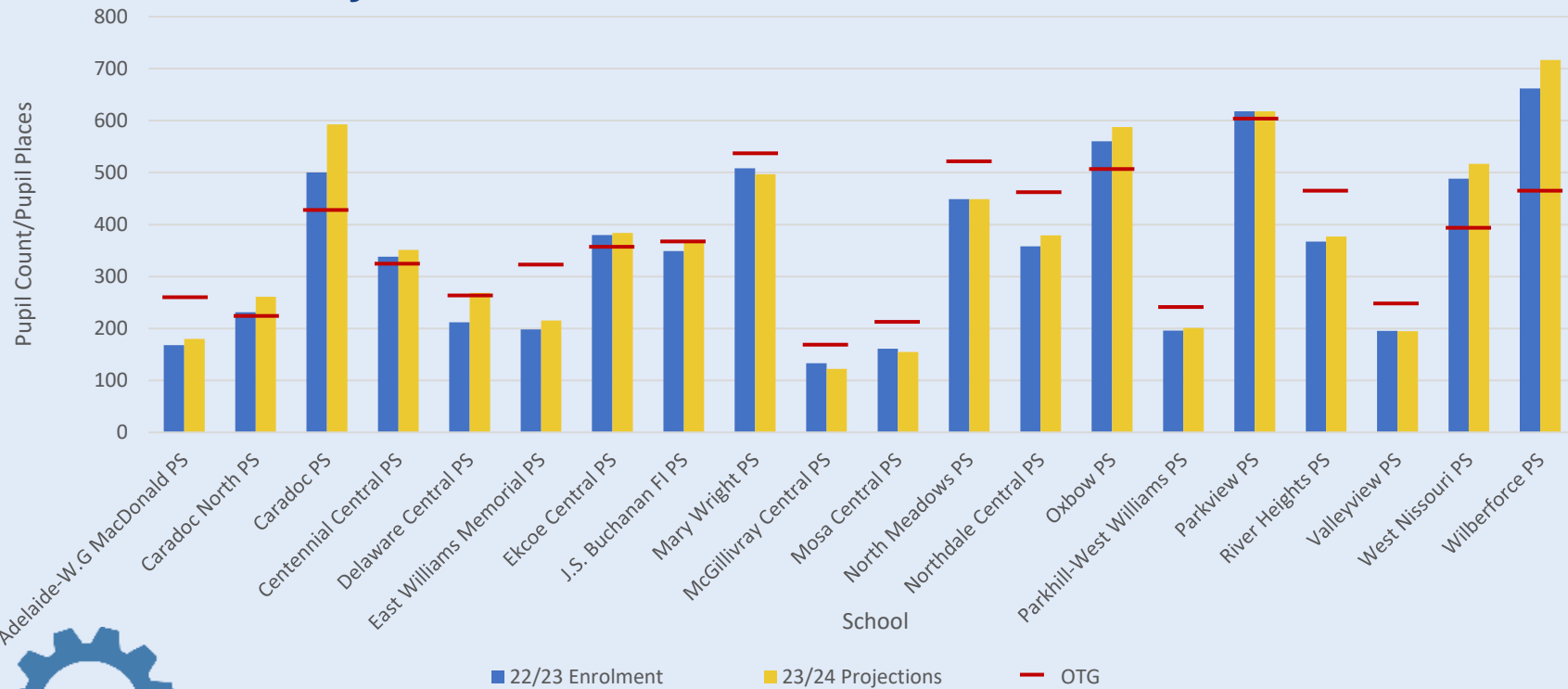
- 
- Enrolment Projections:
 - Historical enrolment and housing trends;
 - Birth rates;
 - Residential development activity by structure type and geographic area; and
 - Residential growth forecasts by planning area based on municipal data.





Overview of Middlesex County

Elementary Panel

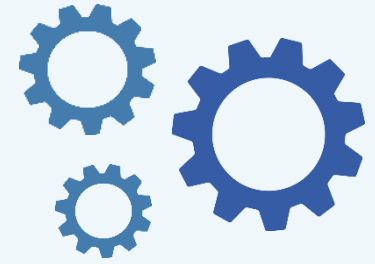


English Track (ET)
Grade JK-8 19

French Immersion (FI)
Grade 1-8
J.S. Buchanan FI PS 1

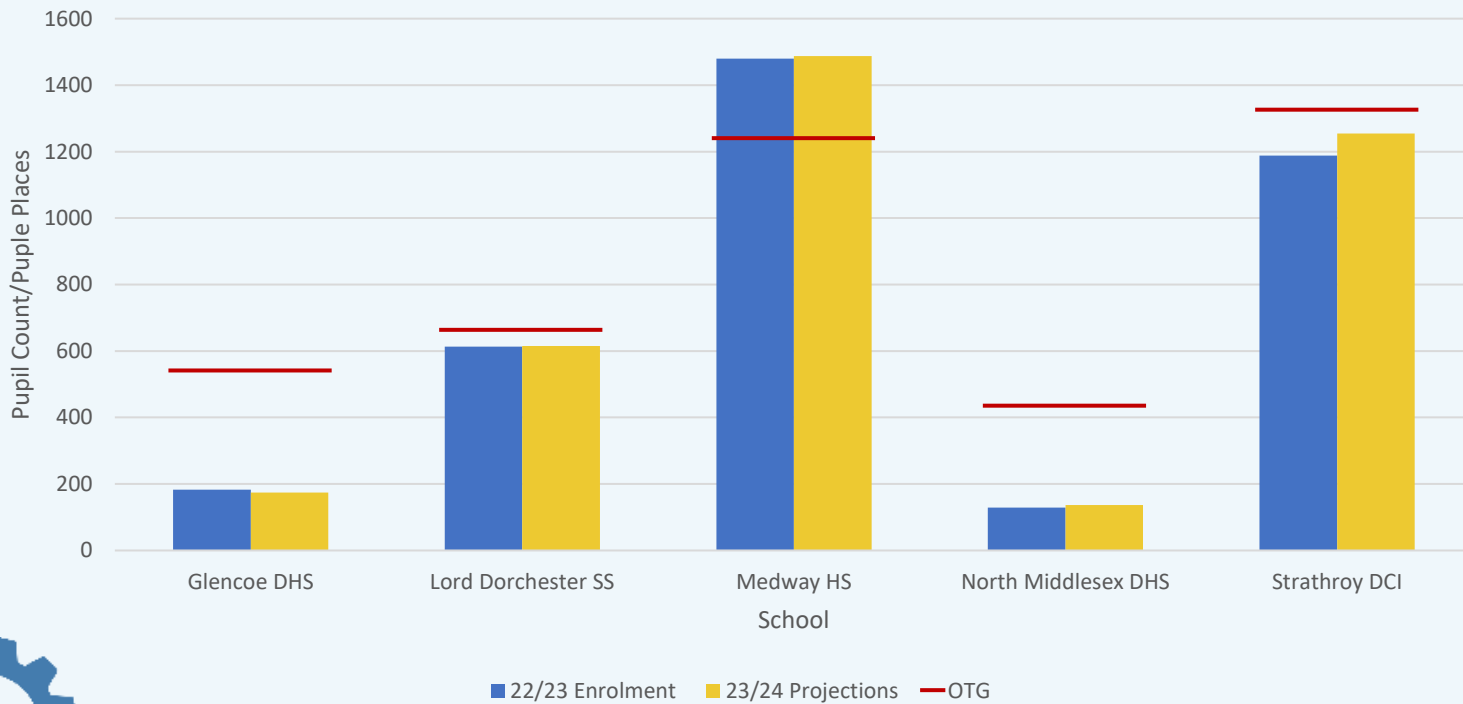
Total Schools 20





Overview of Middlesex County

Secondary Panel



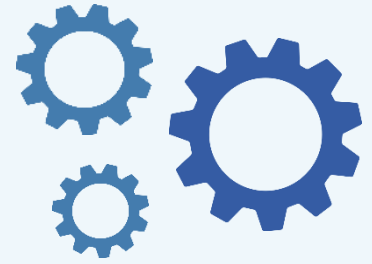
English Track (ET)
Grade 9-12 4

Dual Track – FI & ET
Grade 9-12 1
SDCI

Emphasis Technology
Grade 9-12 1
SDCI

Total Schools 5





What is an attendance area review?

[Click here to watch the video.](#)



COLLABORATION OPPORTUNITIES

Collaboration Criteria and Applicable Facilities

Schools with less than 60% utilization for two (2) years and / or 200 or more empty pupil places

Middlesex County

Glencoe District HS
North Middlesex District HS

DISPOSITION OF SURPLUS PROPERTY

O. Reg. 444/98 prescribes a process for the disposition of surplus school board property

Before surplus property can be offered to preferred entities under the Regulation, and potentially sold on the open market, the Board of Trustees must declare it surplus

Preferred entities include schools boards, municipalities, universities, publicly-funded colleges, and the Province, among others

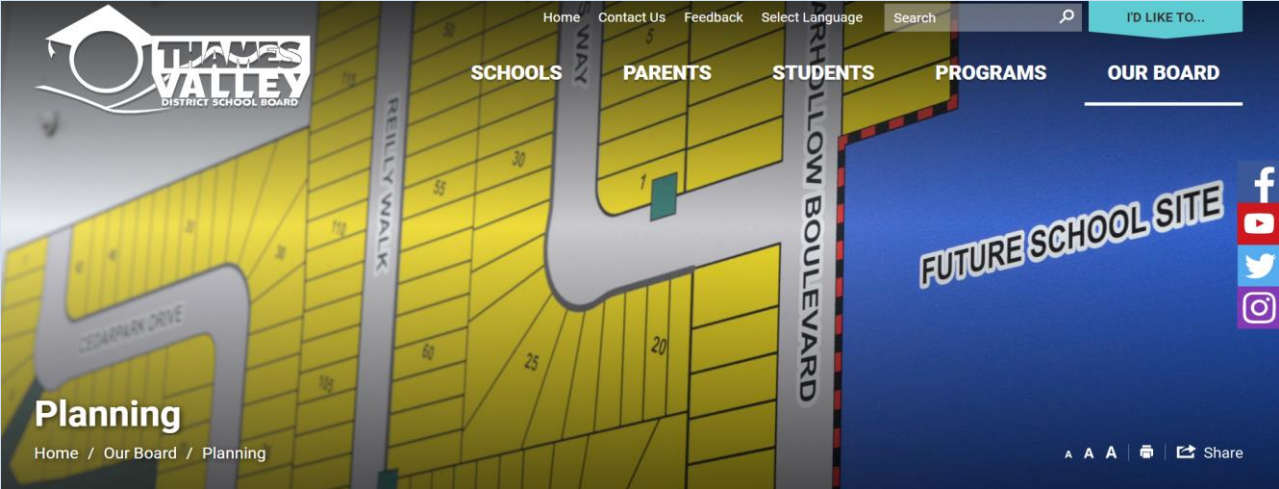
Sale of surplus property must be at fair market value

For future properties for sale please subscribe to our website:

www.tvdsb.ca/property

PLANNING WEBSITE

www.tvdsb.ca/planning



- Planning** ▾
- Annual Planning Report
- Facility Utilization
- Accommodation Studies
- Pupil Accommodation Reviews
- Attendance Area Reviews >
- Capital Projects >
- Collaboration and Co-Build Opportunities
- School Holding Zones

Community Growth & Development Roundtable

Discussion

Thank You