



Meeting Date: August 16, 2023

Submitted by: Tiffany Farrell, Director of Corporate Services

Report No: CPS-36-2023

Subject: Budget 101 Presentation

Recommendation:

THAT Report CPS-36-2023, re: Budget 101 Presentation be received for information.

Purpose:

To provide Council and the public with information on the municipal budgeting process.

Background:

As part of our efforts to engage and education residents about the 2024 municipal budget, staff are sharing the attached “Budget 101” presentation. This presentation touches on the importance of the municipal budget as a management tool, how the budget is prepared and implementing, and the regulations and policies that govern the budget.

Analysis:

As the Municipality commences the Budget process for 2024, information will be available on the municipal website for residents to learn and familiarise themselves with budget materials.

Financial Implications:

N/A

Strategic Plan:

This matter aligns with following strategic priorities:

- Responsive Municipal Government

This report responds directly to Objective 5.3 – Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

Attachments:

A1 Budget 101 Presentation