



**Meeting Date:** October 18, 2023

**Submitted by:** Tiffany Farrell, Director of Corporate Services

**Report No:** CPS-41-2023

**Subject:** 2024 OPP Annual Billing Statement

---

**Recommendation:**

THAT Report CPS-41-2023, re: 2024 OPP Annual Billing Statement report be received for information.

**Purpose:**

To provide Council with a summary of the 2024 OPP annual billing statement.

**Background:**

Each year the municipality receives the annual OPP billing statement from the municipal policing bureau. This information is used for budgeting, in addition to understanding the service being provided and the service the residents of Middlesex Centre received.

The annual OPP billing for Middlesex Centre is broken down into two costs, municipal base service and calls for service costs. Additionally, the billing statement is adjusted for the year end adjustment two years prior (for 2024 billing statement, the adjustment is for 2022).

**Analysis:**

See Attachment that breaks down the 2024 annual billing statement. Total cost for 2024 is \$2,310,674 (2023 - \$2,287,431) which will be paid on a monthly basis at \$192,556 (2023 - \$190,619) per month, which is an increase of \$23,243 or 1.0% over 2023.

**Financial Implications:**

OPP costs of \$2,310,674 as budgeted for in 2024.

**Strategic Plan:**

This matter aligns with following strategic priorities:

**Responsive Municipal Government**

This annual report responds directly to Objective 5.3 – Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

**Attachments:**

A1 2024 OPP Annual Billing Statement