

Meeting Date: May 1, 2024

Prepared By: Michael Di Lullo, CAO

Submitted by:

**Report No:** CAO-16-2024

Subject: Temporary Use Agreement for Overhead Structure at Komoka

**Wellness Centre** 

#### **Recommendation:**

THAT Report CAO-16-2024 re: Temporary Use Agreement for Overhead Structure ta Komoka Wellness Centre be received;

AND THAT the Mayor and Clerk be authorized to execute the Temporary Use Agreement to enter into agreement with The Elite Performance and Injury Centre to permit the Structure at the Komoka Wellness Centre;

AND FURTHER THAT the 2024 Budget be amended to add a new capital cost of \$15,093 with the funds to be taken from the Build Middlesex Centre Reserve Fund.

### Purpose:

To enter into a temporary use agreement to allow a temporary structure at the rear of the Komoka Wellness Centre to allow The Elite Performance and Injury Centre to operate for a duration of approximately 6-8 months.

#### Background:

Municipal staff were approached by The Elite Performance and Injury Centre to construct a temporary structure for their operation. This company specializes in training and providing rehabilitation to elite athletes.

The temporary structure will consist of a new concrete base pad which will be located to the north-west corner of the property and the company will erect a dome structure which will be for a period of approximately 6-8 months.

### Analysis:

In reviewing this request, staff are of the opinion that this company will add benefit to the existing services and organizations that are using the Wellness Centre and to the community at-large.

This is only for a temporary basis at which point after the term, the municipality will have a concrete pad which it can use for a variety of purposes – whether to provide more recreational services or for added storage etc.

The company will be fully insured and will indemnify Middlesex Centre as it is clear that this will be self-contained and not the responsibility of the Municipality.

## **Financial Implications:**

The agreement has been done based on a cost-sharing approach. For the concrete base structure, the proponent will be responsible for the materials and any electrical requirements and the Municipality will prepare the lands and pay for the cost of the labour.

The total cost of this project is \$45,015 and the municipal portion (materials and labour is approximately \$15,000).

These funds will be taken from the Build Middlesex Centre Reserve Fund.

# **Strategic Plan:**

This matter aligns with following strategic priorities:

Vibrant Local Economy

This partnership is another opportunity to work together and offer another service for individuals and organizations alike. The business model supports the overall well-being model and variety of services and organizations that are operating from the Wellness Centre.

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N/A