



Meeting Date: June 5, 2024

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Submitted by: Rob Cascaden, P.Eng – Director – Public Works and Engineering

Report No: PWE 27-2024

Subject: Tender Results for Load and Haul of Granular ‘A’

Recommendation:

THAT Council receive for information report PWE-27-2024 Re. Tender Results for Load and Haul of Granular ‘A’;

AND THAT Council award the Load & Haul of Granular ‘A’ tender to Johnston Bros. (Bothwell) Ltd. in the amount of \$6.95 per tonne (excluding HST);

AND FURTHER THAT the Mayor and Clerk be authorized to execute the necessary contract documents.

Purpose:

To seek Council approval for the purchase of services for the load and haul of granular ‘A’ from the municipal aggregate pit to municipal gravel roadways. Pursuant to the provisions of the Procurement of Goods and Services Policy section 15 c) “If less than three (3) bids are received, the director or designate shall submit a report to Council for direction.”

Background:

The purchase of materials and services for the load and haul of granular ‘A’ was identified and approved by Council in the 2024 budget. In accordance with the corporate Procurement of Goods and Services Policy, tender RFT-PWE-2024-05 for load and haul of granular ‘A’ was publicly tendered utilizing Bids & Tenders; an online portal that connects suppliers providing various goods and services to buyers from the Provincial, Municipal, Education, Crown Corporation, Housing, Construction and Healthcare sectors and private companies from across Canada.

Analysis:

Following the submission of bids on Wednesday, May 9th, 2024, the tender submissions were downloaded from Bids & Tenders for review, the tender had been posted for 21 days. The results of the tender submissions can be found below.

The following tender results for 2024 Load & Haul of Granular 'A' are listed as follows, there were five bid takers, with only one bid submission:

Company	Bid Price per tonne (excluding HST)	*Total Bid Price (Incl Bonding, excluding HST)
Johnston Bros. (Bothwell) Ltd.	\$6.95	\$217,750.00

*Estimated load and haul quantity is 31,000 tonnes of granular 'A'.

The 2024 load and haul of granular 'A' will see approximately 31,000 tonnes of granular 'A' loaded and hauled from the municipal aggregate pit and added to gravel roadways generally north of Ilderton Road.

Staff have reviewed the submissions for compliance with the tender requirements and specifications and found the tender submission to be compliant with the tender specifications and requirements.

Financial Implications:

The tender submission received from Johnston Bros. (Bothwell) Ltd. for the load and haul of granular A in the amount of \$6.95 per tonne (excluding HST) is recommended by staff for award and be funded from the Public Works and Engineering Department's approved 2024 Budget of \$315,000 for loose top maintenance. Gravel crushing is estimated to cost \$65,000.00 and will also be covered under the loose top maintenance budget.

The 2023 load and haul cost was \$6.10 (excluding HST) per tonne representing a 14% increase from 2023 load and haul pricing. It should be noted that the average haul length from the aggregate pit to 2024 gravel road sections is also slightly longer than the average length in 2023.

Strategic Plan:

This matter aligns with following strategic priorities:

- Sustainable Infrastructure and Services
- The purchase of load and haul services will ensure timely and cost-effective application of maintenance gravel, ensuring residents have well maintained gravel roads that have proper granular base to support vehicle loading.

Attachments:

N/A