



Meeting Date: October 16, 2024

Prepared By: Tiffany Farrell, Director of Corporate Services

Report No: CPS-50-2024

Subject: 2025 OPP Annual Billing Statement

Recommendation:

THAT Report CPS-50-2024, the 2025 OPP Annual Billing Statement report be received for information.

Purpose:

To provide Council with a summary of the 2025 OPP annual billing statement.

Background:

Each year, the municipality receives the annual OPP billing statement from the Municipal policing bureau. This information is used for budgeting, in addition to understanding the service being provided and the service the residents of Middlesex Centre received.

The annual OPP billing for Middlesex Centre is broken down into two costs, municipal base service and calls for service costs. Additionally, the billing statement is adjusted for the year end adjustment two years prior (for 2025 billing statement, the adjustment is for 2023).

Analysis:

See attachment that breaks down the 2025 annual billing statement.

Total cost for 2025 is \$2,828,336 (2024 - \$2,310,674 and 2023 - \$2,287,431) which will be paid monthly at \$235,695 (2024 - \$192,556 and 2023 - \$190,619) per month, which is an increase of \$517,662 or 22.4% over 2024 (2024 increase over 2023 was \$23,243 or 1%).

The total increase represents slightly more than a 2% tax levy increase for the 2025 budget.

Financial Implications:

OPP costs of \$2,828,336 is budgeted for in 2025.

Strategic Plan:

This matter aligns with following strategic priorities:

Responsive Municipal Government

This annual report responds directly to Objective 5.3 – Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

Attachments:

A1 2025 OPP Annual Billing Statement