



**Meeting Date:** November 20, 2024

**Prepared By:** Michael Di Lullo, CAO and Scott Mairs, Director of Community/Facility services

**Submitted by:** Michael Di Lullo, CAO and Scott Mairs, Director of Community/Facility services

**Report No:** CAO-32-2024

**Subject:** Lighting Retrofits to Ilderton Medical Clinic

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**Recommendation:**

**THAT** Report CAO-32-2024 re: Lighting Retrofits to Ilderton Medical Clinic be received;

**AND THAT** \$35,000.00 be withdrawn from the Medical Centre Reserve Fund to proceed with lighting retrofits to the building as included in the 2025 Capital Budget.

**Purpose:**

To receive Council direction for the withdrawal of approximately \$35,000.00 from the Medical Centre Reserve Fund to proceed with lighting retrofits to the medical centre, which will improve the building as a result of this energy retrofit.

**Background:**

Staff met with the medical doctors at the clinic during the summer to review multiple options to discuss ways to reduce annual operating costs. At that time, staff presented multiple options that would improve the energy efficiency of the building and ultimately save the doctors in their annual operating costs.

The lighting retrofit project was presented to the budget working group committee in the fall and was included in the draft 2025 budget being presented to council on November 27, 2024. At the November 7, 2024 Medical Board meeting, a recommendation was put forward to proceed with lighting retrofits to the facility.

**Analysis:**

In reviewing the operating expenses for this facility, different options have been explored related to the energy usage. Two options are lighting retrofits and the installation of solar panels.

Based on the cost-benefit analysis, it was discussed at the Medical Board meeting in November and agreed that lighting retrofits would be a positive step forward in lowering future operational costs.

The doctors have asked for financial support and the medical centre board is proposing that Council approve the use of the Medical Centre Reserve Fund to fund the capital costs of the lighting retrofit project. This is a positive step forward in working collaboratively with the doctors at the Medical Centre and supporting them financially now with a capital contribution from the reserve fund and into the future with lower operational costs.

**Financial Implications:**

The approximate cost for undertaking this work is \$35,000.00 which is identified in the 2025 Capital Budget.

The cost will be covered by the Medical Centre Reserve Fund.

**Strategic Plan:**

This matter aligns with following strategic priorities:

- Sustainable Infrastructure and Services

Working collaboratively with our partners to realize cost and energy savings is a positive step in maintaining positive relationships. As other opportunities arise, staff will work with the tenants in the facility to evaluate ways to ensure that the building is operating in an efficient manner.

**Attachments:**

Middlesex Centre Regional Medical Clinic Resolution