

# Budget Development Timeline

## Timeline

July  
2025

August  
2025

September  
2025

October  
2025

November  
2025

December  
2025

January  
2026

February  
2026

Post-Budget Approval  
2026

### Plan

- Mayor calls for budget preparation
- Develop budget guidelines
- Strike budget committee
- Review multi-year plans
- Revise departmental workplans

### Discuss

- Post budget process to website & other media
- Conduct public budget survey
- Review budget survey results

### Develop

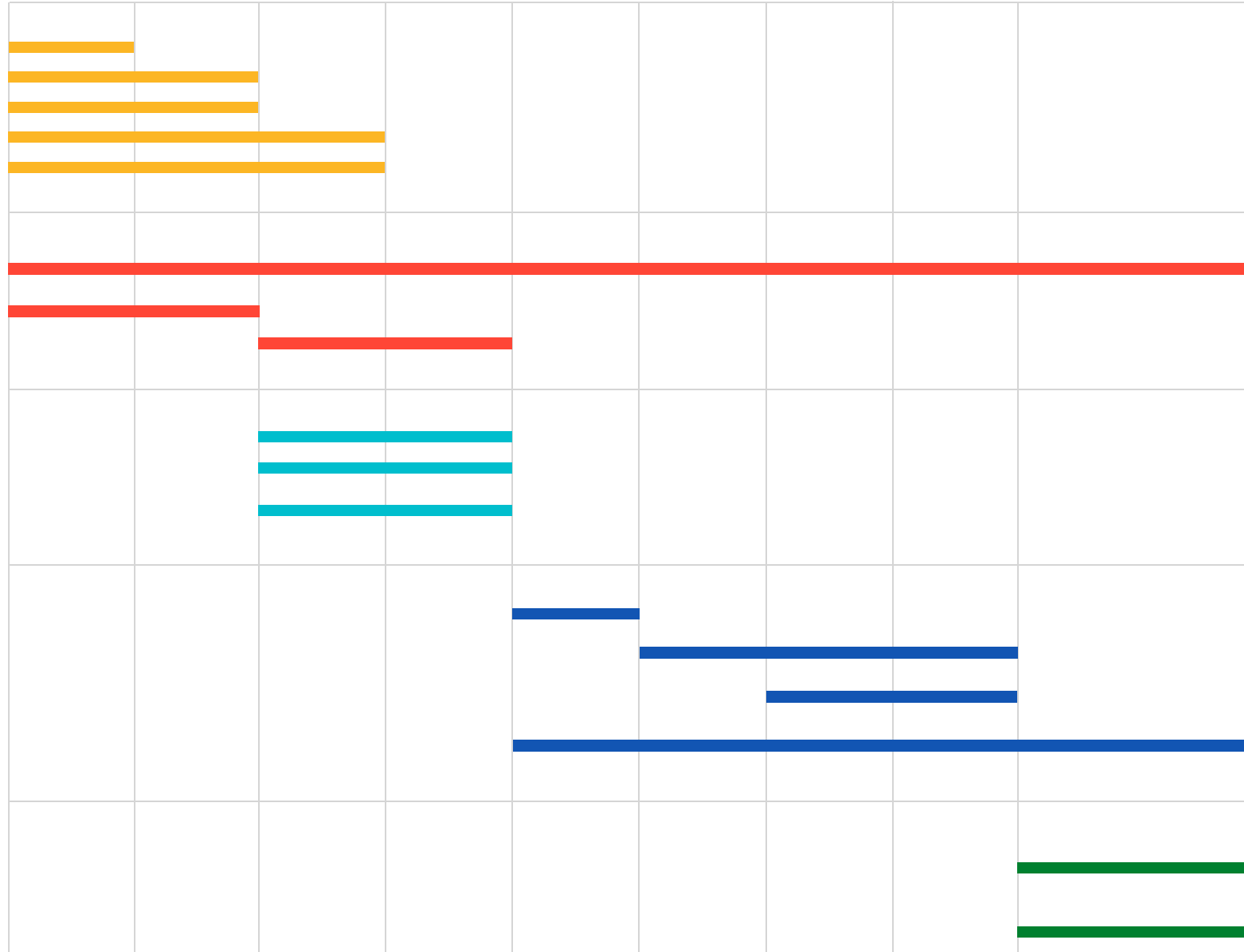
- Finalize budget estimates
- Prepare draft budgets
- Review draft budgets with budget committee & refine as required

### Present & Approve

- Mayor presents budget to council
- Amendment, veto & override process
- Approval of budget & related by-laws by council
- Post draft & final budgets to website

### Monitor & Review

- Review of budget-to-actuals by Council (operating - monthly, capital - quarterly)
- Present budget amendments to Council as required



# PROPOSED - Shortened Budget Development Timeline

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