

# Budget Development Timeline

Timeline	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	Post-Budget Approval 2026
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## Plan

- Mayor calls for budget preparation
- Develop budget guidelines
- Strike budget committee
- Review multi-year plans
- Revise departmental workplans



## Discuss

- Post budget process to website & other media
- Conduct public budget survey
- Review budget survey results



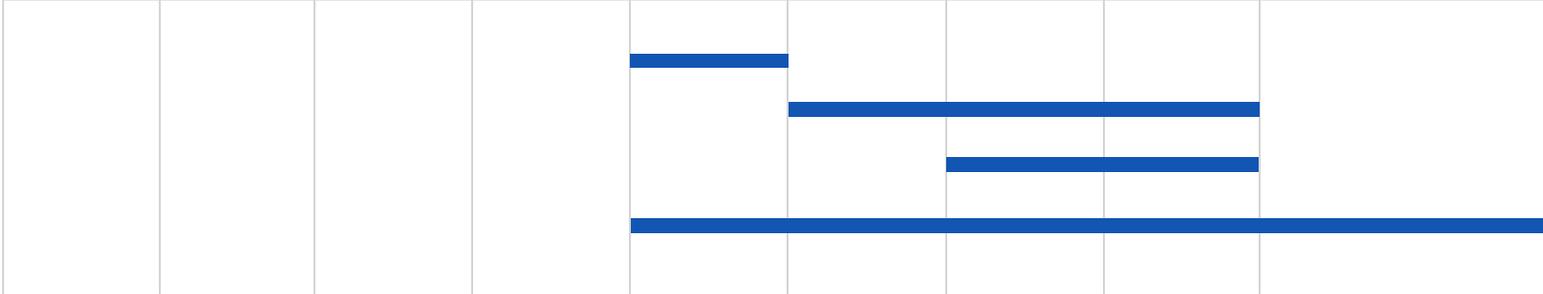
## Develop

- Finalize budget estimates
- Prepare draft budgets
- Review draft budgets with budget committee & refine as required



## Present & Approve

- Mayor presents budget to council
- Amendment, veto & override process
- Approval of budget & related by-laws by council
- Post draft & final budgets to website



## Monitor & Review

- Review of budget-to-actuals by Council (operating - monthly, capital - quarterly)
- Present budget amendments to Council as required



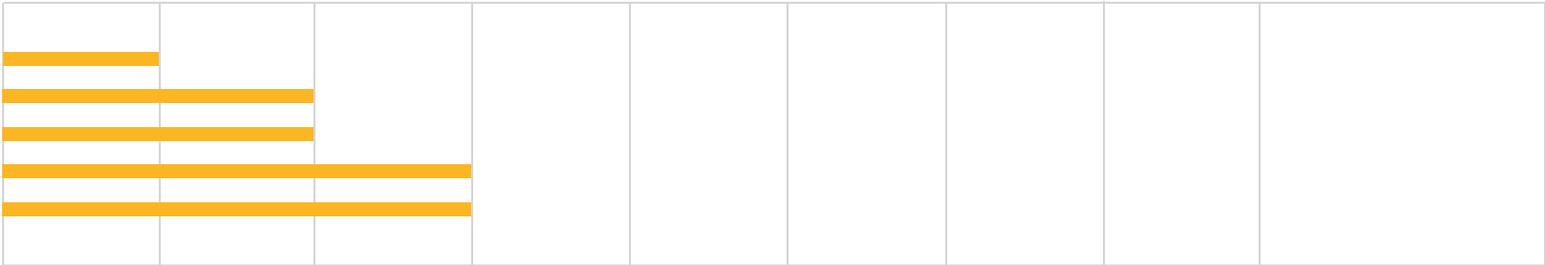
# PROPOSED - Shortened Budget Development Timeline



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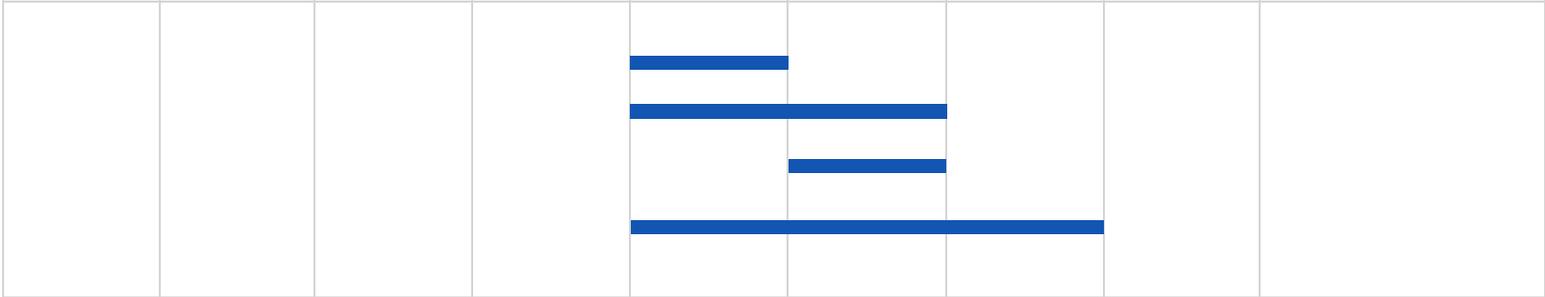
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