



**Meeting Date:** August 6, 2025

**Prepared By:** Sean Miller, Financial Analyst

**Submitted by:** Tiffany Farrell, Director of Corporate Services

**Report No:** CPS-40-2025

**Subject:** Capital Budget to Actual Q2 2025

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**Recommendation:**

THAT Report CPS-40-2025 re: Capital Budget to Actual Q2 2025 be received for information.

**Purpose:**

To provide Council with a summary and status update for 2025 capital projects.

**Background:**

Please refer to the attached report for detailed capital budget analysis.

**Analysis:**

Refer to attachment.

**Financial Implications:**

As noted in the presentation.

**Strategic Plan:**

This matter aligns with following strategic priorities:

- Responsive Municipal Government

This report responds directly to Objective 5.3 – Foster a culture of innovation, continuous improvement, and cost-effective services by sharing information and gathering input, by continuing our timely and effective communication to the public.

**Attachments:**

A1 Capital Budget to Actual Q2 2025