

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



Municipal Policing Bureau  
Bureau des services policiers des municipalités

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File Reference: 612-20

September 23, 2019

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2020 Annual Billing Statement package.

This year's billing package includes a statement for the 2018 year-end reconciliation. The final cost adjustment calculated as a result of the 2018 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2020 calendar year.

The final reconciliation of the 2020 annual costs will be included in the 2022 Annual Billing Statement.

For more detailed information on the 2020 Annual Billing Statement package please refer to resource material available on the internet, [www.opp.ca/billingmodel](http://www.opp.ca/billingmodel). Further, the Municipal Policing Bureau will be hosting a webinar information session in October. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the package please e-mail [OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Yours truly,

M.M. (Marc) Bedard  
Superintendent  
Commander,  
Municipal Policing Bureau

## OPP 2020 Annual Billing Statement

### Middlesex Centre M

Estimated costs for the period January 1 to December 31, 2020

Please refer to [www.opp.ca](http://www.opp.ca) for 2020 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	6,512		
	Commercial and Industrial	281		
	Total Properties	6,793	183.23	1,244,690
Calls for Service	(see summaries)			
	Total all municipalities	162,805,510		
	Municipal portion	0.5323%	127.59	866,688
Overtime	(see notes)		13.38	90,895
Prisoner Transportation	(per property cost)		1.99	13,518
Accommodation/Cleaning Services	(per property cost)		4.78	32,471
Total 2020 Estimated Cost			330.97	2,248,261
2018 Year-End Adjustment	(see summary)			78,474
Grand Total Billing for 2020				2,326,735
2020 Monthly Billing Amount				193,895

## OPP 2020 Annual Billing Statement

### Middlesex Centre M

Estimated costs for the period January 1 to December 31, 2020

#### Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload in detachments has been calculated to be 54.5 % Base Services and 45.5 % Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
  - 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$183.23 estimated for 2020. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
  - 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
  - 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and salary rates and included in the 2022 Annual Billing Statement.
  - 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2020 costs have been based on 2018 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2020.  
  
There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
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- 6) **Year-end Adjustment** - The 2018 adjustment accounts for the difference between the amount billed based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2020 Estimated Base Services and Calls for Service Cost Summary**  
For the period January 1 to December 31, 2020

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$	\$
<b>Uniform Members (Note 1)</b>						
Inspector .....	25.44	100.0	161,356	4,104,898	4,104,898	-
Staff Sergeant-Detachment Commander .....	11.13	100.0	144,775	1,611,343	1,611,343	-
Staff Sergeant .....	32.18	100.0	135,199	4,350,718	4,350,718	-
Sergeant .....	218.06	54.5	121,017	26,388,924	14,393,739	11,995,186
Constable .....	1,741.76	54.5	103,094	179,565,117	97,945,546	81,619,570
Part-Time Constable .....	5.48	54.5	82,108	449,952	245,503	204,449
<b>Total Uniform Salaries</b>	<b>2,034.05</b>			<b>216,470,953</b>	<b>122,651,748</b>	<b>93,819,205</b>
Statutory Holiday Payout .....			3,841	7,791,215	4,369,805	3,421,410
Shift Premiums .....			1,037	2,037,562	1,111,406	926,156
Uniform Benefits - Inspector .....			25.68%	1,054,138	1,054,138	-
Uniform Benefits - Full-Time Salaries .....			29.25%	61,985,460	34,603,144	27,382,316
Uniform Benefits - Part-Time Salaries .....			14.87%	66,908	36,506	30,402
<b>Total Uniform Salaries &amp; Benefits</b>				<b>289,406,236</b>	<b>163,826,746</b>	<b>125,579,489</b>
<b>Detachment Civilian Members (Note 1)</b>						
Detachment Administrative Clerk .....	172.24	54.5	65,281	11,244,026	6,133,164.20	5,110,861
Detachment Operations Clerk .....	2.04	54.5	63,058	128,639	69,995	58,644
Detachment Clerk - Typist .....	0.33	54.5	56,100	18,513	10,098	8,415
Court Officer .....	15.99	54.5	66,104	1,057,006	576,429	480,577
Crimestoppers Co-ordinator .....	0.79	54.5	60,603	47,876	26,059	21,817
<b>Total Detachment Civilian Salaries</b>	<b>191.39</b>			<b>12,496,060</b>	<b>6,815,745</b>	<b>5,680,315</b>
Civilian Benefits - Full-Time Salaries .....			27.08%	3,383,933	1,845,704	1,538,229
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>15,879,992</b>	<b>8,661,448</b>	<b>7,218,544</b>
<b>Support Costs - Salaries and Benefits (Note 2)</b>						
Communication Operators .....			6,635	13,495,922	7,568,810	5,927,112
Prisoner Guards .....			1,764	3,588,064	2,012,265	1,575,799
Operational Support .....			5,037	10,245,510	5,745,907	4,499,602
RHQ Municipal Support .....			2,488	5,060,716	2,838,161	2,222,555
Telephone Support .....			120	244,086	136,889	107,197
Office Automation Support .....			644	1,309,928	734,637	575,292
Mobile and Portable Radio Support .....			200	407,906	228,746	179,160
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>34,352,132</b>	<b>19,265,415</b>	<b>15,086,717</b>
<b>Total Salaries &amp; Benefits</b>				<b>339,638,360</b>	<b>191,753,610</b>	<b>147,884,751</b>
<b>Other Direct Operating Expenses (Note 2)</b>						
Communication Centre .....			167	339,686	190,504	149,183
Operational Support .....			830	1,688,262	946,814	741,447
RHQ Municipal Support .....			249	506,478	284,044	222,434
Telephone .....			1,462	2,973,781	1,667,762	1,306,019
Mobile Radio Equipment Repairs & Maintenance .....			102	208,032	116,660	91,372
Office Automation - Uniform .....			2,390	4,861,380	2,726,369	2,135,011
Office Automation - Civilian .....			1,812	346,799	189,155	157,644
Vehicle Usage .....			8,805	17,909,810	10,044,216	7,865,595
Detachment Supplies & Equipment .....			534	1,086,183	609,155	477,028
Uniform & Equipment .....			1,974	4,026,032	2,257,723	1,768,309
Uniform & Equipment - Court Officer .....			924	14,775	8,057	6,717
<b>Total Other Direct Operating Expenses</b>				<b>33,961,218</b>	<b>19,040,459</b>	<b>14,920,759</b>
<b>Total 2020 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 373,599,578</b>	<b>\$ 210,794,068</b>	<b>\$ 162,805,510</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,150,426</b>	
<b>Base Services Cost per Property</b>					<b>\$ 183.23</b>	



## OPP 2020 Estimated Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2020

### Notes:

- 1) Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2015 through 2018. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.21 FTEs with a cost of \$14,864,601 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 54.5% Base Services : 45.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.

**OPP 2020 Calls for Service Billing Summary**  
**Middlesex Centre M**  
**Estimated costs for the period January 1 to December 31, 2020**

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost
	2015	2016	2017	2018	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	19	24	26	26	24	6.3	150	0.0092%	14,972
Drugs	2	4	5	8	5	39.2	186	0.0114%	18,632
Operational	642	693	807	916	765	3.6	2,752	0.1692%	275,402
Operational 2	406	363	299	390	365	1.3	474	0.0291%	47,416
Other Criminal Code Violation	18	43	40	43	36	7.8	281	0.0173%	28,099
Property Crime Violations	253	335	341	394	331	6.7	2,216	0.1362%	221,749
Statutes & Acts	143	106	83	100	108	3.4	367	0.0226%	36,744
Traffic	369	445	380	396	398	3.5	1,391	0.0855%	139,217
Violent Criminal Code	45	47	47	72	53	16.0	844	0.0519%	84,456
<b>Total</b>	<b>1,897</b>	<b>2,060</b>	<b>2,028</b>	<b>2,345</b>	<b>2,083</b>		<b>8,661</b>	<b>0.5323%</b>	<b>\$866,688</b>
Provincial Totals	(Note 4)	363,779	364,615	368,194	390,369	371,739	1,626,979	100.0%	\$162,805,510

**Notes to Calls for Service Billing Summary**

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Costs rounded to zero decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
<b>Grand Total</b>	<b>1,897</b>	<b>2,060</b>	<b>2,028</b>	<b>2,345</b>	<b>2,082.50</b>
Drug Possession	19	24	26	26	23.75
Drug Related Occurrence	5	10	10	7	8.00
Possession - Cannabis	10	11	9	10	10.00
Possession - Cocaine	0	0	1	2	0.75
Possession - Methamphetamine (Crystal Meth)	0	0	3	2	1.25
Possession - Other Controlled Drugs and Substances Act	4	3	3	4	3.50
Possession û Opioid (other than heroin)	0	0	0	1	0.25
Drugs	2	4	5	8	4.75
Cultivate, propagate or harvest cannabis by adult	0	0	0	1	0.25
Drug Operation - Residential Grow Indoor	0	0	1	0	0.25
Drug Operation - Rural Grow	0	1	0	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	0	0	2	2	1.00
Production - Other Controlled Drugs & Substances	2	1	0	0	0.75
Trafficking - Cannabis	0	0	1	1	0.50
Trafficking - Cocaine	0	0	0	1	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	2	1	2	1.25
Trafficking û Opioid (other than heroin)	0	0	0	1	0.25
Operational	642	693	807	916	764.50
Accident - non-MVC - Commercial	0	0	2	0	0.50
Accident - non-MVC - Construction Site	1	0	0	3	1.00
Accident - non-MVC - Industrial	0	0	2	0	0.50
Accident - Non-MVC - Others	0	2	2	1	1.25
Alarm - Master Code	13	5	4	0	5.50
Alarm - Others	3	3	10	12	7.00
Amusement By-Law	0	1	0	0	0.25
Animal - Bear Complaint	0	1	0	1	0.50
Animal - Dog Owners Liability Act	1	4	5	5	3.75
Animal - Left in Vehicle	2	1	4	1	2.00
Animal - Master Code	2	1	8	1	3.00
Animal - Other	22	23	27	43	28.75
Animal Bite	1	2	3	2	2.00
Animal Injured	14	14	19	11	14.50
Animal Rabid	1	4	0	1	1.50
Animal Stray	7	9	6	8	7.50
Assist Fire Department	4	15	11	3	8.25
Assist Public	60	121	165	179	131.25
Bomb Threat	0	0	0	1	0.25
By-Law - Master Code	3	0	0	0	0.75
Compassionate Message	1	0	0	0	0.25
Distressed / Overdue Motorist	0	2	0	1	0.75
Domestic Disturbance	30	34	42	50	39.00
False Fire Alarm - Building	1	1	2	4	2.00
Family Dispute	39	21	25	37	30.50
Fire - Building	1	1	7	7	4.00



**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Fire - Master Code	0	0	0	1	0.25
Fire - Other	3	2	5	2	3.00
Fire - Vehicle	6	6	5	5	5.50
Fire Alarm - Master Code	0	0	1	0	0.25
Firearms (Discharge) By-Law	0	1	1	0	0.50
Found - Bicycles	0	2	4	2	2.00
Found - Computer, parts & accessories	0	0	0	1	0.25
Found - Household Property	0	1	0	5	1.50
Found - License Plate	1	1	0	1	0.75
Found - Machinery & Tools	2	0	0	1	0.75
Found - Office Machines & Equipment	0	1	0	0	0.25
Found - Others	2	3	7	14	6.50
Found - Personal Accessories	5	4	4	10	5.75
Found - Radio, TV, Sound-Reprod. Equip.	0	0	0	1	0.25
Found - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Found - Vehicle Accessories	0	1	1	1	0.75
Found Property - Master Code	4	8	5	4	5.25
Insecure Condition - Building	8	3	2	2	3.75
Insecure Condition - Master Code	1	0	0	0	0.25
Insecure Condition - Others	0	1	0	0	0.25
Lost - Accessible Parking Permit	1	1	0	0	0.50
Lost - Household Property	1	1	0	1	0.75
Lost - Jewellery	2	0	1	0	0.75
Lost - License Plate	11	4	8	6	7.25
Lost - Others	3	4	1	0	2.00
Lost - Personal Accessories	6	2	5	1	3.50
Lost Property - Master Code	8	5	1	3	4.25
Medical Assistance - Master Code	0	0	1	0	0.25
Medical Assistance - Other	2	1	0	3	1.50
Missing Person - Master Code	0	1	2	0	0.75
Missing Person 12 & older	13	4	4	14	8.75
Missing Person Located 12 & older	9	4	13	9	8.75
Missing Person Located Under 12	1	2	0	5	2.00
Missing Person under 12	1	0	0	2	0.75
Neighbour Dispute	30	19	25	26	25.00
Noise By-Law	1	2	3	2	2.00
Noise Complaint - Animal	6	1	4	20	7.75
Noise Complaint - Business	1	1	0	4	1.50
Noise Complaint - Master Code	4	3	7	1	3.75
Noise Complaint - Others	3	7	3	2	3.75
Noise Complaint - Residence	19	21	21	27	22.00
Noise Complaint - Vehicle	2	1	4	1	2.00
Other Municipal By-Laws	7	6	12	7	8.00
Phone - Master Code	10	4	1	10	6.25
Phone - Nuisance - No Charges Laid	17	9	3	5	8.50

**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Phone - Obscene - No Charges Laid	2	1	1	0	1.00
Phone - Other - No Charges Laid	5	5	1	0	2.75
Phone - Text-related incident	0	0	0	3	0.75
Phone - Threatening - No Charges Laid	0	1	0	0	0.25
Sudden Death - Accidental	0	2	1	1	1.00
Sudden Death - Drowning	0	0	1	0	0.25
Sudden Death - Natural Causes	7	3	8	9	6.75
Sudden Death - Others	0	1	2	0	0.75
Suspicious Person	87	100	89	123	99.75
Suspicious vehicle	88	118	126	115	111.75
Traffic By-Law	2	0	0	0	0.50
Trouble with Youth	35	30	30	51	36.50
Unwanted Persons	4	9	11	6	7.50
Vehicle Recovered - All Terrain Vehicles	0	0	2	0	0.50
Vehicle Recovered - Automobile	6	10	17	20	13.25
Vehicle Recovered - Construction Vehicles	0	1	0	0	0.25
Vehicle Recovered - Motorcycles	0	0	1	1	0.50
Vehicle Recovered - Other	0	1	3	2	1.50
Vehicle Recovered - Trucks	10	8	16	15	12.25
Operational 2	406	363	299	390	364.50
911 call - Dropped Cell	11	5	14	17	11.75
911 call / 911 hang up	137	96	81	112	106.50
911 hang up - Pocket Dial	10	9	14	24	14.25
False Alarm - Accidental Trip	70	72	39	49	57.50
False Alarm - Cancelled	36	49	31	44	40.00
False Alarm - Malfunction	95	71	66	55	71.75
False Alarm - Others	31	33	36	57	39.25
False Holdup Alarm - Accidental Trip	1	1	1	3	1.50
False Holdup Alarm - Malfunction	0	3	2	0	1.25
Keep the Peace	15	24	15	29	20.75
Other Criminal Code Violations	18	43	40	43	36.00
Animals - Cruelty	1	0	2	0	0.75
Animals - Kill or injure	2	1	0	0	0.75
Animals - Others	1	0	1	0	0.50
Bail Violations - Fail To Comply	6	3	2	6	4.25
Bail Violations - Others	0	0	0	2	0.50
Bail Violations - Recognizance	0	0	0	1	0.25
Breach of Probation	2	0	2	4	2.00
Child Pornography - Other	0	0	1	0	0.25
Child Pornography - Possess child pornography	0	0	1	0	0.25
Common nuisance	0	1	0	1	0.50
Contraband Tobacco	0	25	16	12	13.25
Counterfeit Money - Master Code	1	0	1	0	0.50
Counterfeit Money - Others	0	1	4	0	1.25
Disturb the Peace	2	2	3	5	3.00



**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Indecent acts - exposure to person under 14	0	1	0	0	0.25
Indecent acts - Master Code	1	0	0	0	0.25
Indecent acts - Other	1	1	0	0	0.50
Obstruct Public Peace Officer	0	2	1	2	1.25
Offensive Weapons - Explosives	0	0	0	1	0.25
Offensive Weapons - In Vehicle	0	0	0	2	0.50
Offensive Weapons - Other Weapons Offences	0	0	0	1	0.25
Offensive Weapons - Possession of Weapons	0	3	2	3	2.00
Offensive Weapons - Prohibited	0	0	1	0	0.25
Possession of Burglary Tools	0	1	0	0	0.25
Public Mischief - mislead peace officer	0	0	1	0	0.25
Trespass at Night	1	0	2	3	1.50
Uttering Counterfeit Money	0	2	0	0	0.50
Property Crime Violations	253	335	341	394	330.75
Altering/Destroying/Removing a vehicle identification number	0	0	1	0	0.25
Arson - Building	1	0	1	0	0.50
Break & Enter	36	73	103	71	70.75
Break & Enter - Firearms	1	0	2	0	0.75
Fraud - False Pretence Under \$5,000	1	3	0	2	1.50
Fraud - Forgery & Uttering	0	0	2	2	1.00
Fraud - Fraud through mails	4	1	0	0	1.25
Fraud - Master Code	7	3	1	1	3.00
Fraud - Money/property/security Over \$5,000	1	0	4	3	2.00
Fraud - Money/property/security Under \$5,000	7	5	5	15	8.00
Fraud - Other	5	14	13	16	12.00
Fraud - Steal/Forge/Poss./Use Credit Card	1	4	2	2	2.25
Identity Fraud	0	1	1	1	0.75
Mischief - Master Code	77	64	52	56	62.25
Mischief Graffiti - Non-Gang Related	0	2	0	1	0.75
Personation with Intent (fraud)	2	2	0	2	1.50
Possession of Stolen Goods over \$5,000	3	0	7	5	3.75
Possession of Stolen Goods under \$5,000	0	1	1	3	1.25
Property Damage	12	12	14	16	13.50
Theft from Motor Vehicles Over \$5,000	0	1	0	2	0.75
Theft from Motor Vehicles Under \$5,000	23	70	53	71	54.25
Theft of - All Terrain Vehicles	2	2	1	2	1.75
Theft of - Automobile	4	5	3	11	5.75
Theft of - Construction Vehicles	0	1	0	1	0.50
Theft of - Farm Vehicles	0	0	1	0	0.25
Theft of - Mopeds	0	0	0	1	0.25
Theft of - Motorcycles	0	1	1	0	0.50
Theft of - Other Motor Vehicles	0	0	1	1	0.50
Theft of - Snow Vehicles	0	0	0	1	0.25
Theft of - Trucks	4	10	7	17	9.50
Theft of Motor Vehicle	12	8	8	12	10.00

**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Theft Over \$,5000 - Construction Site	0	0	1	1	0.50
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	1	0	0	0	0.25
Theft Over \$5,000 - Mail	0	0	2	0	0.50
Theft Over \$5,000 - Master Code	2	3	1	0	1.50
Theft Over \$5,000 - Other Theft	2	3	2	1	2.00
Theft Over \$5,000 - Trailers	2	3	2	0	1.75
Theft Over \$5,000 - Truck Load	0	1	0	0	0.25
Theft Under \$5,000 - Bicycles	6	1	3	4	3.50
Theft Under \$5,000 - Boat (Vessel)	1	1	1	0	0.75
Theft Under \$5,000 - Boat Motor	0	0	1	1	0.50
Theft Under \$5,000 - Building	1	0	0	2	0.75
Theft Under \$5,000 - Construction Site	3	0	1	2	1.50
Theft Under \$5,000 - Farm Equipment	0	2	0	0	0.50
Theft Under \$5,000 - Gasoline Drive-off	7	6	13	27	13.25
Theft Under \$5,000 - Master Code	3	6	2	5	4.00
Theft Under \$5,000 - Other Theft	16	23	26	30	23.75
Theft Under \$5,000 - Persons	0	0	0	2	0.50
Theft Under \$5,000 - Trailers	3	2	0	2	1.75
Theft Under \$5,000 Shoplifting	3	0	1	1	1.25
Trafficking in Stolen Goods under \$5,000	0	0	1	0	0.25
Willful act / Omission likely to cause mischief	0	1	0	0	0.25
<b>Statutes &amp; Acts</b>	<b>143</b>	<b>106</b>	<b>83</b>	<b>100</b>	<b>108.00</b>
Children's Law Reform Act - Custody order	0	1	0	0	0.25
Custody Dispute	3	0	0	0	0.75
Landlord / Tenant	12	13	9	6	10.00
Mental Health Act	32	24	16	20	23.00
Mental Health Act - Attempt Suicide	9	6	7	4	6.50
Mental Health Act - No contact with Police	30	2	0	5	9.25
Mental Health Act - Placed on Form	0	1	5	9	3.75
Mental Health Act - Threat of Suicide	12	8	10	18	12.00
Mental Health Act - Voluntary Transport	7	4	2	11	6.00
Trespass To Property Act	38	47	34	26	36.25
Youth Criminal Justice Act (YCJA)	0	0	0	1	0.25
<b>Traffic</b>	<b>369</b>	<b>445</b>	<b>380</b>	<b>396</b>	<b>397.50</b>
MVC - Fatal (Motor Vehicle Collision)	2	4	3	2	2.75
MVC - Others (Motor Vehicle Collision)	2	5	1	2	2.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	0	0	1	1.25
MVC - Personal Injury (Motor Vehicle Collision)	27	38	27	18	27.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	4	9	10	8	7.75
MVC - Prop. Dam. Non Reportable	61	129	110	128	107.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	262	257	226	237	245.50
MVC (Motor Vehicle Collision) - Master Code	6	3	2	0	2.75
Road Rage	1	0	1	0	0.50
Violent Criminal Code	45	47	47	72	52.75



**OPP 2020 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Assault - Level 1	25	23	22	36	26.50
Assault Peace Officer	2	1	0	0	0.75
Assault With Weapon or Causing Bodily Harm - Level 2	2	3	5	4	3.50
Attempted Murder	0	1	0	0	0.25
Criminal Harassment	3	3	0	3	2.25
Criminal Harassment - Offender Unknown	1	1	0	2	1.00
Discharge Firearm with Intent	0	0	1	0	0.25
Indecent / Harassing Communications	0	0	1	0	0.25
Invitation to Sexual Touching	0	0	3	1	1.00
Murder 1st Degree	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	0	0	1	0	0.25
Robbery - Master Code	0	0	0	2	0.50
Robbery - Other	1	1	1	0	0.75
Robbery - With Threat of Violence	0	0	1	1	0.50
Sexual Assault	9	7	9	9	8.50
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	0	0	0	2	0.50
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats to Person	1	6	3	9	4.75
Voyeurism	0	0	0	2	0.50

**OPP 2018 Reconciled Year-End Summary****Middlesex Centre M**

Reconciled cost for the period January 1 to December 31, 2018

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	6,289		
	Commercial and Industrial	286		
	Total Properties	<u>6,575</u>	193.02	1,269,075
<b>Calls for Service</b>				
	Total all municipalities	151,961,589		
	Municipal portion	0.4806%	111.08	730,379
<b>Overtime</b>			19.06	125,334
<b>Prisoner Transportation</b>	(per property cost)		1.87	12,295
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.80</u>	<u>31,560</u>
<b>Total 2018 Reconciled Cost</b>			<u><b>329.83</b></u>	<u><b>2,168,643</b></u>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2017 Reconciled Cost per Property</b>			317.75	
<b>2018 Reconciled Cost per Property (see above)</b>			<u>329.83</u>	
<b>Cost per Property Variance</b>	(Increase)		12.08	
<b>2018 Billed Amount</b>				<u><b>(2,090,169)</b></u>
<b>2018 Year-End-Adjustment</b>				<u><b>78,474</b></u>

**Note**

The Year-End Adjustment above will be included as an adjustment on the 2020 Billing Statement.  
This amount will be incorporated into the monthly invoice amount for 2020.

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