



Meeting Date: June 9, 2021

Submitted by: Scott Mairs – Director, Community Services

Report No: CMS-09-2021

Subject: Douglas B. Weldon Park Accessible Washroom Tender Results

Recommendation:

THAT Report CMS-09-2021 re: Douglas B. Weldon Park Accessible Washroom Tender Results be received;

AND THAT the Douglas B. Weldon Park Accessible Washroom Project be awarded to Drier Construction Group Inc. with a total cost of \$401,298.00 (excluding HST).

AND THAT the additional funds in the amount of \$119,848 be funded from the Buildings and Facility Reserve Fund.

Purpose:

To inform Council regarding the tender results of the Douglas B. Weldon Park Accessible Washroom Project and to seek approval to move forward with the project.

Background:

In accordance with the corporate Procurement of Goods & Services Policy, dated January 1, 2021, Tender No. RFT-CMS-2021-02 was publicly tendered utilizing Bids & Tenders, an online portal that connects suppliers providing various goods and services to buyers from the Municipal, Provincial, Education, Crown Corporation, Housing, Construction and Healthcare sectors and Private companies from across Canada.

Staff identified the washroom replacement at Douglas B. Weldon Park in the 2021 Capital Budget. Council has approved the project in the amount of \$300,000.

Since then, the Federal Government opened the Investing in Canada Infrastructure Program (ICIP) – COVID-19 Resilience Infrastructure Stream. The federal government has indicated that investments under this stream are to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit. Staff has put forward a grant application in the amount of \$275,000 and at the time of this report, are awaiting approval.

Analysis:

Following the submission of bids on May 18, 2021, four (4) submissions were evaluated through the Bids & Tenders portal.

Company	Base Bid
SDI Builders 2010 Ltd.	\$451,450.00
Drier Construction Group Inc.	\$401,298.00
Platinum Construction Corporation	\$460,603.00
Tradition Construction Inc.	\$443,900.00

Financial Implications:

In the fall of 2020, Council approved this project in the 2021 Capital Budget in the amount of \$300,000. Architectural fees for this project are \$18,550 which leaves \$281,450 in the project budget for construction. Note: Architectural fees were not included in the ICIP grant application as an eligible cost. This was to allow staff to move forward with detailed design and engineering.

With the total proposed construction costs being \$401,298.00 (excluding HST), the project will be over budget by \$119,848 without grant funding. Staff are looking to fund the additional costs from the Building and Facility Reserve Fund.

If successful with the ICIP grant, no additional funds from the Building and Facility Reserve Fund will be required.

Strategic Plan:

This matter aligns with following strategic priorities:

- Sustainable Infrastructure and Services
- Responsive Municipal Government

Through continued work within the Municipality's Asset Management Plan, this project aligns with the strategic priority of 'Sustainable Infrastructure and Services' with an objective of identifying and prioritizing spending priorities based on the Asset Management Plan.

With a strategic priority of being a 'Responsive Municipal Government', this project aligns with an objective of expanding partnerships with other agencies.

Attachments:

Attachment – Weldon Park Washroom Site Plan