



Meeting Date: February 19, 2020

Submitted by: Tiffany Farrell, Director of Corporate Services

Report No: CPS-05-2020

Subject: Capital Budget to Actual 2019

Recommendation:

THAT the capital budget to actual report be received for information.

Purpose:

To provide Council with a summary and status update for 2019 capital projects.

Background:

Please refer to the attached presentation report for detailed capital budget analysis.

This presentation is posted on the municipal website.

Analysis:

See Attachment

Financial Implications:

As noted in the presentation.

Strategic Plan:

This matter aligns with following strategic priorities:

5a. Operational Excellence: Maintaining positive staff-community relations.

Attachments:

A1 Capital Budget to Actual