



Meeting Date: February 19, 2020

Submitted by: Tiffany Farrell, Director of Corporate Services

Report No: CPS-06-2020

Subject: 2020 OPP Annual Billing Statement and Grant

Recommendation:

THAT the 2020 OPP Annual Billing Statement and Grant report be received;

AND THAT the \$9,875 from the Court Security and Prisoner Transportation grant be transferred to the Tax Rate Stabilization Reserve Fund.

Purpose:

To provide Council with a summary of the 2020 OPP annual billing statement and information with respect to the court security and prisoner transportation grant for 2020.

Background:

Each year the municipality receives the annual OPP billing statement from the Municipal policing bureau. This information is used for budgeting, in addition to understanding the service being provided and the service the residents of Middlesex Centre received.

The annual OPP billing for Middlesex Centre is broken down into two costs, municipal base service and calls for service costs. Additionally, the billing statement is adjusted for the year end adjustment two years prior (for 2020 billing statement, the adjustment is for 2018).

In addition to the cost of OPP services for Middlesex Centre, information has recently been provided from the Municipal policing bureau with respect to the court security and prisoner Transportation grant. This grant has been received by the municipality for many years, however for 2020 the province had yet to announce if Municipalities would be receiving it again.

Analysis:

See Attachment that breaks down the 2020 annual billing statement. Total cost for 2020 is \$2,326,735 which will be paid on a monthly basis at \$193,895 per month, which is an increase of 6.24% over 2019.

Additionally, the Ministry's public safety division approved the continuation of the court security and prisoner transportation grant for 2020. The estimated amount for Middlesex Centre is \$9,875. This amount was not budgeted as it was not announced to municipality's until February 3, 2020.

Financial Implications:

OPP costs of \$2,326,735 as budgeted for in 2020

Court Security and Prisoner Transportation grant of \$9,875 to be transferred to Tax Rate Stabilization Reserve Fund.

Strategic Plan:

This matter aligns with following strategic priorities:

5e. Operational Excellence: Forging partnerships with other levels of government.

Attachments:

A1 2020 OPP Annual Billing Statement