

## OPP 2022 Annual Billing Statement

### Middlesex Centre M

Estimated costs for the period January 1 to December 31, 2022

Please refer to [www.opp.ca](http://www.opp.ca) for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	6,801		
	Commercial and Industrial	291		
	Total Properties	<u>7,092</u>	172.07	1,220,331
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.5448%	135.90	963,788
Overtime	(see notes)		13.93	98,782
Prisoner Transportation	(per property cost)		1.71	12,127
Accommodation/Cleaning Services	(per property cost)		<u>4.83</u>	<u>34,254</u>
Total 2022 Estimated Cost			<u><b>328.44</b></u>	<b>2,329,283</b>
2020 Year-End Adjustment	(see summary)			(13,808)
Grand Total Billing for 2022				<u><b>2,315,475</b></u>
2022 Monthly Billing Amount				<b>192,956</b>

## **OPP 2022 Annual Billing Statement**

### **Middlesex Centre M**

**Estimated costs for the period January 1 to December 31, 2022**

#### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2022 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2022 to December 31, 2022**

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .		25.67	100.0	165,275	4,242,606	4,242,606
Staff Sergeant-Detachment Commander . . . . .		10.22	100.0	149,786	1,530,809	1,530,809
Staff Sergeant . . . . .		34.26	100.0	139,615	4,783,200	4,783,200
Sergeant . . . . .		219.83	51.3	125,157	27,513,174	14,125,173
Constable . . . . .		1,662.49	51.3	106,938	177,782,764	91,275,557
Part-Time Constable . . . . .		9.01	51.3	85,283	768,400	394,860
<b>Total Uniform Salaries</b>		<b>1,961.48</b>		<b>-</b>	<b>216,620,953</b>	<b>116,352,206</b>
Statutory Holiday Payout . . . . .				4,030	7,868,939	4,177,554
Shift Premiums . . . . .				1,076	2,034,976	1,044,780
Uniform Benefits - Inspector . . . . .				28.75%	1,219,749	1,219,749
Uniform Benefits - Full-Time Salaries . . . . .				31.51%	66,678,295	35,201,315
Uniform Benefits - Part-Time Salaries . . . . .				15.15%	116,413	59,821
<b>Total Uniform Salaries &amp; Benefits</b>					<b>294,539,325</b>	<b>158,055,424</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .		173.94	51.3	66,976	11,649,837	5,980,973.12
Detachment Operations Clerk . . . . .		1.81	51.3	63,711	115,316	59,251
Detachment Clerk - Typist . . . . .		0.32	51.3	57,766	18,485	9,243
Court Officer - Administration . . . . .		19.81	51.3	67,788	1,342,878	689,403
Crimestoppers Co-ordinator . . . . .		0.80	51.3	63,385	50,708	25,988
<b>Total Detachment Civilian Salaries</b>		<b>196.68</b>			<b>13,177,224</b>	<b>6,764,857</b>
Civilian Benefits - Full-Time Salaries . . . . .				32.17%	4,239,113	2,176,254
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>17,416,337</b>	<b>8,941,111</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .				6,832	13,400,831	7,113,342
Prisoner Guards . . . . .				2,016	3,954,344	2,099,019
Operational Support . . . . .				5,154	10,109,468	5,366,242
RHQ Municipal Support . . . . .				2,720	5,335,226	2,832,010
Telephone Support . . . . .				119	233,416	123,900
Office Automation Support . . . . .				673	1,320,076	700,714
Mobile and Portable Radio Support . . . . .				312	614,793	326,293
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>34,968,154</b>	<b>18,561,519</b>
<b>Total Salaries &amp; Benefits</b>					<b>346,923,815</b>	<b>185,558,055</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .				178	349,143	185,330
Operational Support . . . . .				802	1,573,107	835,026
RHQ Municipal Support . . . . .				118	231,455	122,859
Telephone . . . . .				1,615	3,167,790	1,681,506
Mobile Radio Equipment Repairs & Maintenance				39	76,849	40,787
Office Automation - Uniform . . . . .				2,545	4,991,967	2,649,803
Office Automation - Civilian . . . . .				1,778	349,697	179,525
Vehicle Usage . . . . .				8,750	17,162,950	9,110,325
Detachment Supplies & Equipment . . . . .				456	894,435	474,778
Uniform & Equipment . . . . .				2,178	4,291,727	2,277,774
Uniform & Equipment - Court Officer . . . . .				920	18,225	9,356
<b>Total Other Direct Operating Expenses</b>					<b>33,107,345</b>	<b>17,567,069</b>
<b>Total 2022 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 380,031,161</b>	<b>\$ 203,125,124</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,180,469</b>
<b>Base Services Cost per Property</b>						<b>\$ 172.07</b>

**OPP 2022 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2022 to December 31, 2022**

**Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

**OPP 2022 Calls for Service Billing Summary**  
**Middlesex Centre M**  
**Estimated costs for the period January 1 to December 31, 2022**

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	26	26	8	10	18	7.0	123	0.0070%	12,454
Drugs	5	8	3	5	5	55.1	289	0.0166%	29,410
Operational	807	916	849	929	875	3.7	3,238	0.1861%	329,242
Operational 2	299	390	524	278	373	1.3	485	0.0278%	49,266
Other Criminal Code Violation	40	43	42	69	49	7.7	373	0.0215%	37,968
Property Crime Violations	341	394	361	327	356	6.5	2,312	0.1329%	235,093
Statutes & Acts	83	100	110	144	109	3.4	371	0.0213%	37,764
Traffic	380	396	411	342	382	3.5	1,338	0.0769%	136,018
Violent Criminal Code	47	72	51	66	59	16.1	950	0.0546%	96,574
<b>Total</b>	<b>2,028</b>	<b>2,345</b>	<b>2,359</b>	<b>2,170</b>	<b>2,226</b>		<b>9,480</b>	<b>0.5448%</b>	<b>\$963,788</b>
<b>Provincial Totals</b>	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

**Notes to Calls for Service Billing Summary**

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
<b>Grand Total</b>	<b>2,028</b>	<b>2,345</b>	<b>2,359</b>	<b>2,170</b>	<b>2,225.50</b>
Drug Possession	26	26	8	10	17.50
Drug Related Occurrence	10	7	4	8	7.25
Possession - Cannabis	9	10	0	0	4.75
Possession - Cocaine	1	2	1	2	1.50
Possession - Methamphetamine (Crystal Meth)	3	2	2	0	1.75
Possession – Opioid (other than heroin)	0	1	1	0	0.50
Possession - Other Controlled Drugs and Substances Act	3	4	0	0	1.75
<b>Drugs</b>	<b>5</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>5.25</b>
Cultivate/Propagate/Harvest cannabis by adult	0	1	0	0	0.25
Drug Operation - Residential Grow Indoor	1	0	0	0	0.25
Obtain, offer to obtain, alter or offer to alter cannabis	0	0	0	1	0.25
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	2	2	0	0	1.00
Trafficking - Cannabis	1	1	0	0	0.50
Trafficking - Cocaine	0	1	0	1	0.50
Trafficking – Opioid (other than heroin)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	2	2	3	2.00
<b>Operational</b>	<b>807</b>	<b>916</b>	<b>849</b>	<b>929</b>	<b>875.25</b>
Accident - non-MVC - Commercial	2	0	0	0	0.50
Accident - non-MVC - Construction Site	0	3	0	0	0.75
Accident - non-MVC - Industrial	2	0	0	0	0.50
Accident - non-MVC - Master Code	0	0	2	1	0.75
Accident - Non-MVC - Others	2	1	0	1	1.00
Alarm - Master Code	4	0	2	0	1.50
Alarm - Others	10	12	8	0	7.50
Animal - Bear Complaint	0	1	2	0	0.75
Animal - Bite	3	2	2	1	2.00
Animal - Dog Owners Liability Act	5	5	2	0	3.00
Animal - Injured	19	11	33	39	25.50
Animal - Left in Vehicle	4	1	4	0	2.25
Animal - Master Code	8	1	2	2	3.25
Animal - Other	27	43	22	7	24.75
Animal - Rabid	0	1	1	0	0.50
Animal - Stray	6	8	13	9	9.00
Assist Fire Department	11	3	6	7	6.75
Assist Public	165	179	131	213	172.00
Bomb Threat	0	1	0	0	0.25
Compassionate Message	0	0	1	0	0.25
Distressed / Overdue Motorist	0	1	4	4	2.25
Dogs By-Law	0	0	3	0	0.75
Domestic Disturbance	42	50	54	53	49.75
False Fire Alarm - Building	2	4	0	0	1.50
Family Dispute	25	37	26	42	32.50
Fire - Building	7	7	3	8	6.25

**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Fire - Master Code	0	1	0	0	0.25
Fire - Other	5	2	2	6	3.75
Fire - Vehicle	5	5	10	8	7.00
Fire Alarm - Master Code	1	0	0	0	0.25
Firearms (Discharge) By-Law	1	0	1	0	0.50
Found - Bicycles	4	2	2	4	3.00
Found - Computer, parts & accessories	0	1	0	0	0.25
Found - Household Property	0	5	3	1	2.25
Found - License Plate	0	1	1	0	0.50
Found - Machinery & Tools	0	1	1	0	0.50
Found - Office Machines & Equipment	0	0	1	0	0.25
Found - Others	7	14	5	2	7.00
Found - Personal Accessories	4	10	6	1	5.25
Found - Radio, TV, Sound-Reprod. Equip.	0	1	0	0	0.25
Found - Vehicle Accessories	1	1	1	1	1.00
Found Property - Master Code	5	4	10	42	15.25
Insecure Condition - Building	2	2	6	1	2.75
Insecure Condition - Master Code	0	0	2	10	3.00
Lost - Bicycles	0	0	1	0	0.25
Lost - Household Property	0	1	0	1	0.50
Lost - Jewellery	1	0	0	0	0.25
Lost - License Plate	8	6	1	0	3.75
Lost - Machinery & Tools	0	0	0	1	0.25
Lost - Others	1	0	3	1	1.25
Lost - Personal Accessories	5	1	3	0	2.25
Lost - Radio, TV, Sound-Reprod. Equip.	0	0	1	0	0.25
Lost Property - Master Code	1	3	2	7	3.25
Medical Assistance - Master Code	1	0	1	1	0.75
Medical Assistance - Other	0	3	1	0	1.00
Missing Person - Master Code	2	0	0	0	0.50
Missing Person 12 & older	4	14	10	2	7.50
Missing Person Located 12 & older	13	9	10	11	10.75
Missing Person Located Under 12	0	5	1	1	1.75
Missing Person under 12	0	2	1	0	0.75
Neighbour Dispute	25	26	38	25	28.50
Noise By-Law	3	2	1	2	2.00
Noise Complaint - Animal	4	20	2	1	6.75
Noise Complaint - Business	0	4	1	0	1.25
Noise Complaint - Master Code	7	1	6	50	16.00
Noise Complaint - Others	3	2	4	4	3.25
Noise Complaint - Residence	21	27	24	2	18.50
Noise Complaint - Vehicle	4	1	2	1	2.00
Other Municipal By-Laws	12	7	14	4	9.25
Overdose/Suspected Overdose	0	0	0	0	-
Phone - Master Code	1	10	4	3	4.50



**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Phone - Nuisance - No Charges Laid	3	5	7	7	5.50
Phone - Obscene - No Charges Laid	1	0	0	0	0.25
Phone - Other - No Charges Laid	1	0	8	3	3.00
Phone - Text-related incident	0	3	0	0	0.75
Phone - Threatening - No Charges Laid	0	0	1	0	0.25
Protest - Demonstration	0	0	1	0	0.25
Sudden Death - Accidental	1	1	0	1	0.75
Sudden Death - Drowning	1	0	0	0	0.25
Sudden Death - Natural Causes	8	9	8	7	8.00
Sudden Death - Others	2	0	1	1	1.00
Sudden Death - Suicide	0	0	2	0	0.50
Suspicious Package	0	0	2	0	0.50
Suspicious Person	89	123	112	133	114.25
Suspicious Substance / Odour	0	0	0	1	0.25
Suspicious vehicle	126	115	121	138	125.00
Taxi By-Law	0	0	1	0	0.25
Traffic By-Law	0	0	1	1	0.50
Trouble with Youth	30	51	50	31	40.50
Unwanted Persons	11	6	12	11	10.00
Vehicle Recovered - All Terrain Vehicles	2	0	1	0	0.75
Vehicle Recovered - Automobile	17	20	10	8	13.75
Vehicle Recovered - Motorcycles	1	1	0	1	0.75
Vehicle Recovered - Other	3	2	0	1	1.50
Vehicle Recovered - Trucks	16	15	8	5	11.00
Operational 2	299	390	524	278	372.75
911 call - Dropped Cell	14	17	125	30	46.50
911 call / 911 hang up	81	112	119	61	93.25
911 hang up - Pocket Dial	14	24	70	2	27.50
False Alarm - Accidental Trip	39	49	29	1	29.50
False Alarm - Cancelled	31	44	31	2	27.00
False Alarm - Malfunction	66	55	30	0	37.75
False Alarm - Others	36	57	90	146	82.25
False Holdup Alarm - Accidental Trip	1	3	5	10	4.75
False Holdup Alarm - Malfunction	2	0	1	0	0.75
Keep the Peace	15	29	24	26	23.50
Other Criminal Code Violations	40	43	42	69	48.50
Animals - Cruelty	2	0	0	1	0.75
Animals - Others	1	0	0	0	0.25
Bail Violations - Fail To Comply	2	6	10	9	6.75
Bail Violations - Others	0	2	1	0	0.75
Bail Violations - Recognizance	0	1	0	0	0.25
Breach of Firearms regulation - Unsafe Storage	0	0	0	1	0.25
Breach of Probation	2	4	3	2	2.75
Child Pornography - Making or distributing	0	0	0	1	0.25
Child Pornography - Master Code	0	0	0	1	0.25

**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Child Pornography - Other	1	0	0	0	0.25
Child Pornography - Possess child pornography	1	0	0	2	0.75
Common nuisance	0	1	0	0	0.25
Contraband Tobacco	16	12	8	36	18.00
Counterfeit Money - Master Code	1	0	0	0	0.25
Counterfeit Money - Others	4	0	0	1	1.25
Disturb the Peace	3	5	6	1	3.75
Indecent acts - Master Code	0	0	0	4	1.00
Indecent acts - Other	0	0	1	0	0.25
Obstruct Public Peace Officer	1	2	0	0	0.75
Offensive Weapons - Careless use of firearms	0	0	0	1	0.25
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - Explosives	0	1	0	0	0.25
Offensive Weapons - In Vehicle	0	2	1	0	0.75
Offensive Weapons - Other Weapons Offences	0	1	0	1	0.50
Offensive Weapons - Possession of Weapons	2	3	5	3	3.25
Offensive Weapons - Prohibited	1	0	0	0	0.25
Possess Firearm while prohibited	0	0	1	1	0.50
Possession of Burglary Tools	0	0	0	1	0.25
Public Mischief - mislead peace officer	1	0	0	0	0.25
Public Morals	0	0	0	1	0.25
Trespass at Night	2	3	3	0	2.00
Utter Threats to damage property	0	0	1	2	0.75
Uttering Counterfeit Money	0	0	1	0	0.25
Property Crime Violations	341	394	361	327	355.75
Altering/Destroying/Removing a vehicle identification number	1	0	0	0	0.25
Arson - Auto	0	0	1	0	0.25
Arson - Building	1	0	0	0	0.25
Break & Enter	103	71	69	37	70.00
Break & Enter - Firearms	2	0	3	0	1.25
Fraud - Account closed	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	0	2	1	0	0.75
Fraud - Forgery & Uttering	2	2	2	1	1.75
Fraud - Fraud through mails	0	0	0	2	0.50
Fraud - Master Code	1	1	4	7	3.25
Fraud - Money/property/security Over \$5,000	4	3	3	3	3.25
Fraud - Money/property/security Under \$5,000	5	15	13	7	10.00
Fraud - Other	13	16	17	23	17.25
Fraud - Steal/Forge/Poss./Use Credit Card	2	2	5	6	3.75
Fraud - Welfare benefits	0	0	0	1	0.25
Fraudulent Concealment (fraud-corruption)	0	0	0	1	0.25
Identity Fraud	1	1	0	6	2.00
Interfere with lawful use, enjoyment of property	0	0	0	4	1.00
Mischief - Master Code	52	56	52	42	50.50
Mischief Graffiti - Non-Gang Related	0	1	0	0	0.25

**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Personation with Intent (fraud)	0	2	0	4	1.50
Possession of Stolen Goods over \$5,000	7	5	5	7	6.00
Possession of Stolen Goods under \$5,000	1	3	5	6	3.75
Property Damage	14	16	19	6	13.75
Theft from Motor Vehicles Over \$5,000	0	2	0	3	1.25
Theft from Motor Vehicles Under \$5,000	53	71	36	40	50.00
Theft of - All Terrain Vehicles	1	2	1	2	1.50
Theft of - Automobile	3	11	6	14	8.50
Theft of - Construction Vehicles	0	1	0	2	0.75
Theft of - Farm Vehicles	1	0	0	0	0.25
Theft of - Mopeds	0	1	0	0	0.25
Theft of - Motorcycles	1	0	2	0	0.75
Theft of - Other Motor Vehicles	1	1	1	3	1.50
Theft of - Snow Vehicles	0	1	0	2	0.75
Theft of - Trucks	7	17	5	11	10.00
Theft of Motor Vehicle	8	12	11	11	10.50
Theft Over \$5,000 - Construction Site	1	1	0	2	1.00
Theft Over \$5,000 - Building	0	1	0	0	0.25
Theft Over \$5,000 - Farm Equipment	0	0	1	1	0.50
Theft Over \$5,000 - Mail	2	0	0	0	0.50
Theft Over \$5,000 - Master Code	1	0	0	1	0.50
Theft Over \$5,000 - Other Theft	2	1	4	0	1.75
Theft Over \$5,000 - Trailers	2	0	2	2	1.50
Theft Under \$5,000 - Bicycles	3	4	3	3	3.25
Theft Under \$5,000 - Boat (Vessel)	1	0	0	1	0.50
Theft Under \$5,000 - Boat Motor	1	1	0	0	0.50
Theft Under \$5,000 - Building	0	2	0	0	0.50
Theft Under \$5,000 - Construction Site	1	2	4	0	1.75
Theft Under \$5,000 - Farm Agricultural Produce	0	0	4	1	1.25
Theft Under \$5,000 - Farm Equipment	0	0	2	0	0.50
Theft Under \$5,000 - Gasoline Drive-off	13	27	35	20	23.75
Theft Under \$5,000 - Master Code	2	5	7	7	5.25
Theft Under \$5,000 - Other Theft	26	30	31	22	27.25
Theft Under \$5,000 - Persons	0	2	2	2	1.50
Theft Under \$5,000 - Trailers	0	2	1	2	1.25
Theft Under \$5,000 Shoplifting	1	1	2	10	3.50
Trafficking in Stolen Goods over \$5,000	0	0	0	1	0.25
Trafficking in Stolen Goods under \$5,000	1	0	1	0	0.50
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
<b>Statutes &amp; Acts</b>	<b>83</b>	<b>100</b>	<b>110</b>	<b>144</b>	<b>109.25</b>
Children's Law Reform Act - Other	0	0	0	1	0.25
Custody Dispute	0	0	3	1	1.00
Family Law Act - Custody/Access order	0	0	0	1	0.25
Landlord / Tenant	9	6	16	16	11.75
Mental Health Act	16	20	16	15	16.75

**OPP 2022 Calls for Service Details**  
**Middlesex Centre M**  
**For the calendar years 2017 to 2020**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Mental Health Act - Attempt Suicide	7	4	9	9	7.25
Mental Health Act - No contact with Police	0	5	2	3	2.50
Mental Health Act - Placed on Form	5	9	7	4	6.25
Mental Health Act - Threat of Suicide	10	18	18	15	15.25
Mental Health Act - Voluntary Transport	2	11	11	7	7.75
Trespass To Property Act	34	26	28	72	40.00
Youth Criminal Justice Act (YCJA)	0	1	0	0	0.25
Traffic	380	396	411	342	382.25
MVC - Fatal (Motor Vehicle Collision)	3	2	2	3	2.50
MVC - Others (Motor Vehicle Collision)	1	2	3	1	1.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	1	1	0.75
MVC - Personal Injury (Motor Vehicle Collision)	27	18	33	33	27.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	10	8	16	15	12.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	110	128	84	78	100.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	226	237	270	207	235.00
MVC (Motor Vehicle Collision) - Master Code	2	0	2	4	2.00
Road Rage	1	0	0	0	0.25
Violent Criminal Code	47	72	51	66	59.00
Assault - Level 1	22	36	25	22	26.25
Assault Peace Officer	0	0	0	2	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	5	4	5	2	4.00
Counsel/Aid/Abet Person to commit suicide	0	0	0	1	0.25
Criminal Harassment	0	3	1	7	2.75
Criminal Harassment - Offender Unknown	0	2	0	0	0.50
Discharge Firearm with Intent	1	0	0	0	0.25
Extortion	0	0	0	1	0.25
Indecent / Harassing Communications	1	0	1	3	1.25
Invitation to Sexual Touching	3	1	0	0	1.00
Murder 1st Degree	0	1	0	0	0.25
Non-Consensual Distribution of Intimate Images	1	0	0	3	1.00
Robbery - Master Code	0	2	0	1	0.75
Robbery - Other	1	0	1	0	0.50
Robbery - With Threat of Violence	1	1	0	0	0.50
Sexual Assault	9	9	6	13	9.25
Sexual Interference	0	2	1	0	0.75
Utter Threats - Master Code	0	0	1	4	1.25
Utter Threats to Person	3	9	8	7	6.75
Utter Threats to Person - Government Employee	0	0	1	0	0.25
Voyeurism	0	2	0	0	0.50
Other Violatons Against the Person	0	0	1	0	0.25

**OPP 2020 Reconciled Year-End Summary**  
**Middlesex Centre M**  
Reconciled cost for the period January 1 to December 31, 2020

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	6,512		
	Commercial and Industrial	281		
	Total Properties	<u>6,793</u>	184.61	1,254,058
<b>Calls for Service</b>				
	Total all municipalities	164,063,561		
	Municipal portion	0.5323%	128.57	873,385
<b>Overtime</b>			9.65	65,577
<b>Prisoner Transportation</b>	(per property cost)		1.26	8,559
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.84	32,878
<b>Total 2020 Reconciled Costs</b>			<u><b>328.94</b></u>	<u><b>2,234,458</b></u>
<b>2020 Billed Amount</b>				<u><b>2,248,266</b></u>
<b>2020 Year-End-Adjustment</b>				<u><b>(13,808)</b></u>

**Note**

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement.  
This amount is incorporated into the monthly invoice amount for 2022.

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